# Archdiocesan Restructuring Workbook

## Our Lady of the Angels Parish

## Taylor

## Planning Area 4

Published March 2026

# About the Workbook

There are three sections of this workbook, each one equips priests and key parish leaders with essential data about:

1) The Archdiocese of Detroit
2) Your planning area
3) Your parish

This workbook serves as a planning resource to support thoughtful reflection on the current strengths and future opportunities for ministry and evangelization within each planning area.

# Prayer for Archdiocesan Restructuring

Come, Holy Spirit.

Make your presence known as we restructure the parishes
and ministries of our archdiocese.

Be our light on the path we walk together.
Help us hear your voice in the quiet of our own hearts,
in the wisdom of others and in the world around us.

We know you are with us in every step of the process.
Give us clarity, understanding, and direction.
In all things, help us share the light of your love. Amen.

Ste. Anne, pray for us.
Blessed Solanus Casey, pray for us.
Mary, Mother of the Church, pray for us.

# Why Archdiocesan Restructuring?

Many parishes were built or grew in a time when Christian values and assumptions were the norm. Faith was inherited and the Church held cultural influence.

There is no doubt that the culture around us, both in the United States and locally in the Archdiocese of Detroit, has changed. The mission, however, has not; it has always been to “go and make disciples” (Matthew 28:19)

# Why Archdiocesan Restructuring?

*I dream of a "missionary option", that is, a missionary impulse capable of transforming everything, so that the Church's customs, ways of doing things, times and schedules, language and structures can be suitably channeled for the evangelization of today's world rather than for her self-perseveration.*

Evangelii Gaudium, 27

# Why Archdiocesan Restructuring?

*The renewal of structures demanded by pastoral conversion can only be understood in this light, as part of an effort to make them more mission-oriented, to make ordinary pastoral activity on every level more inclusive and open, to inspire in pastoral workers a constant desire to go forth and in this way to elicit a positive response from all those whom Jesus summons to friendship with himself.*

Evangelii Gaudium, 27

# Archdiocesan Restructuring Process

## Why?

As we move forward on mission, we must first address the challenges of our changing culture, which include demographic and financial shifts, a decline in the practice of the faith, and fewer priests serving our archdiocese. These challenges have resulted in limited resources to serve, sustain, and grow the Church in Detroit.

## How?

The Archdiocesan Restructuring process will examine the existing Families of Parishes structure, as well as the structure of the Curia, to discern how we can be structured and how our resources can be best aligned "for the evangelization of today's world rather than for [our] self-preservation" (Evangelii Gaudium, 27).

# Archdiocesan Restructuring Challenges

# Our Goal for Restructuring

Develop a new pastorate model authored by the Holy Spirit that establishes a vibrant Catholic presence in every area of the Archdiocese of Detroit.

## Vibrant Parishes

Gospel renewal in our parishes and other ministry efforts

## Flourishing Priests

Priests flourishing in their ministry to parishes and the greater community

## Mission Ready

Secure a vibrant future for the Church of Detroit

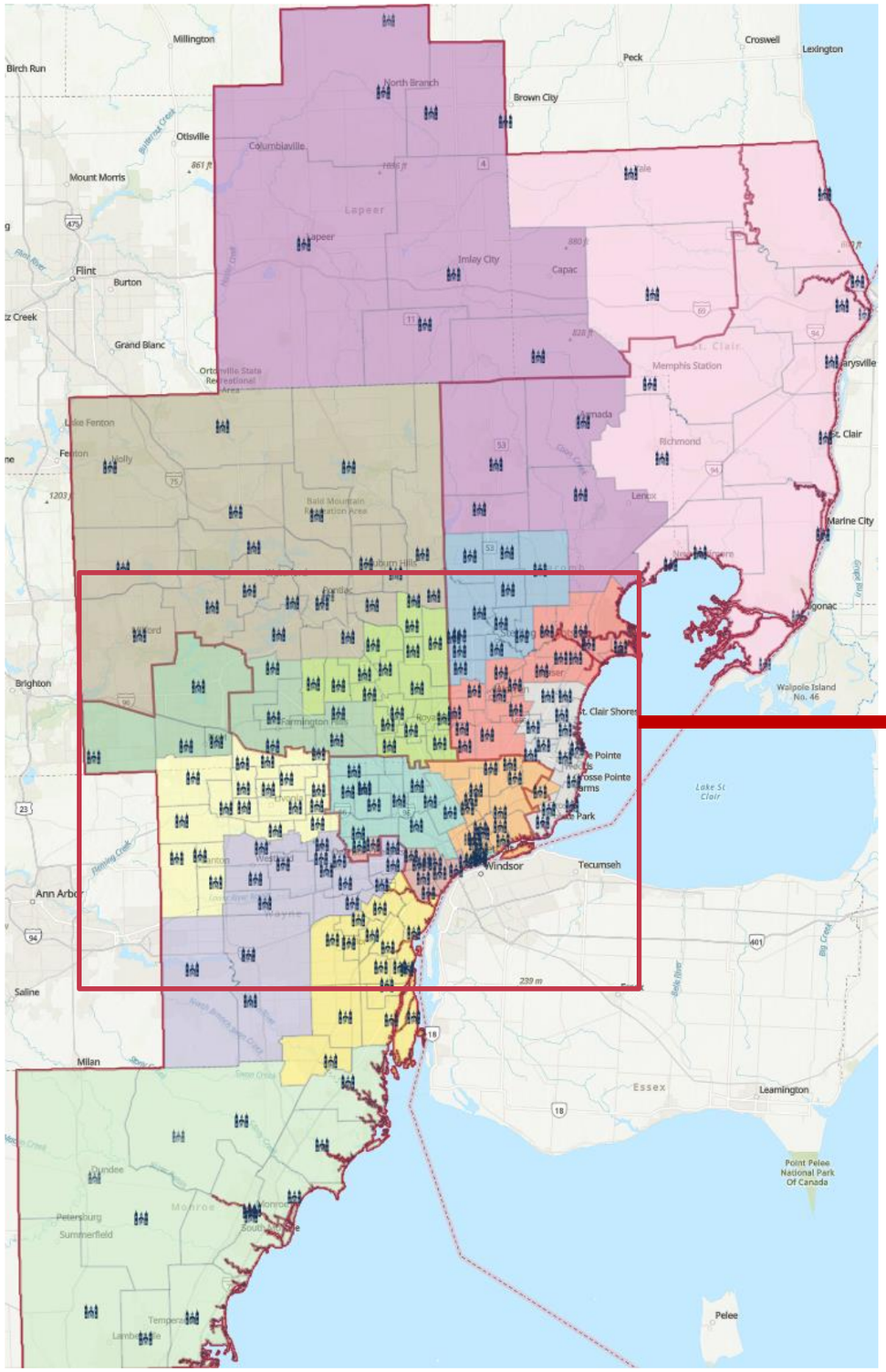
# Section One

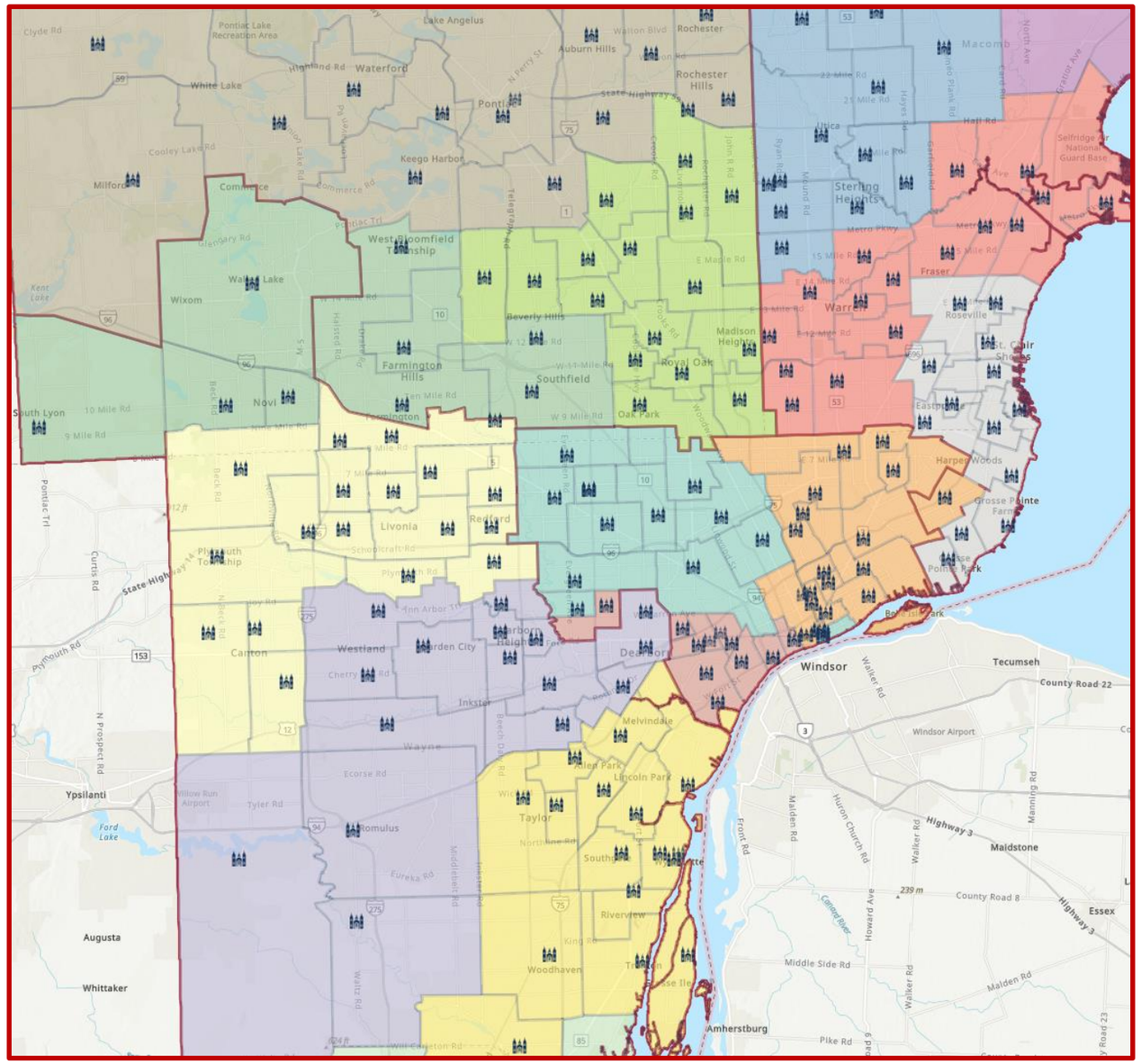
## The Archdiocese of Detroit

# About our Archdiocese

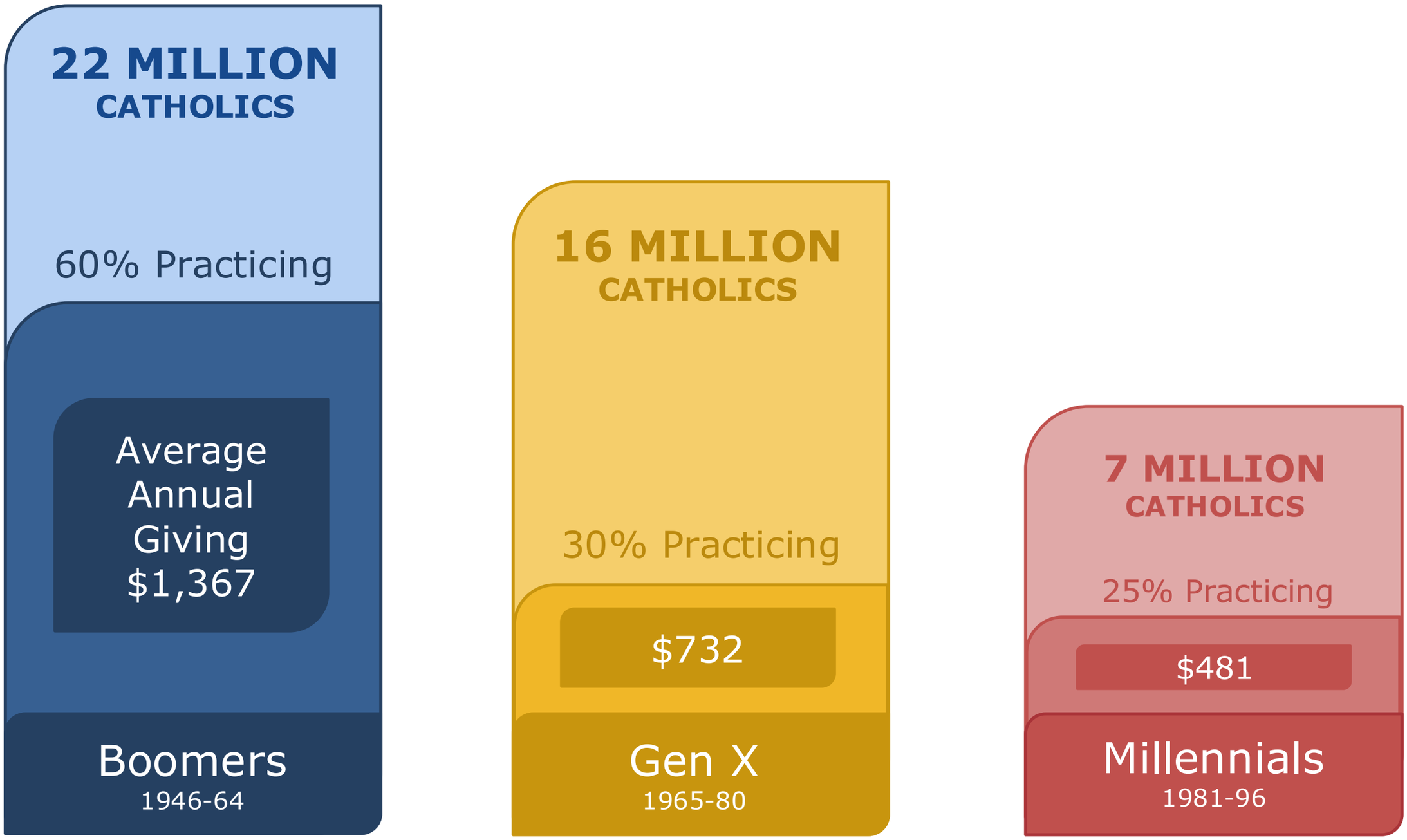
- The Archdiocese of Detroit is comprised of 209 parishes encompassing the City of Detroit and six surrounding counties – a large and diverse territory: urban, suburban and rural.
- Our local church has been declining for several decades as older Catholics move or die and there are insufficient number of young Catholics to take their place.
- This is best exemplified by the significant decline in the number of births and baptisms in our diocese.
- As our Catholic population has moved from the city to the near suburbs and from the near suburbs to the farther out suburbs, this has resulted in too few priests in large parishes and too many priests in small parishes.
- Our diocesan priests are aging and the number of priests to serve our Catholic population is declining.
- Over the past decade, Mass attendance has been on a steady decline. Despite a rebound from 2020 to 2024, Mass attendance remains 14.7% below pre-COVID levels.
- The current average rate of Mass attendance decline each year across the Archdiocese is 4%.

# Our Territory for Evangelization



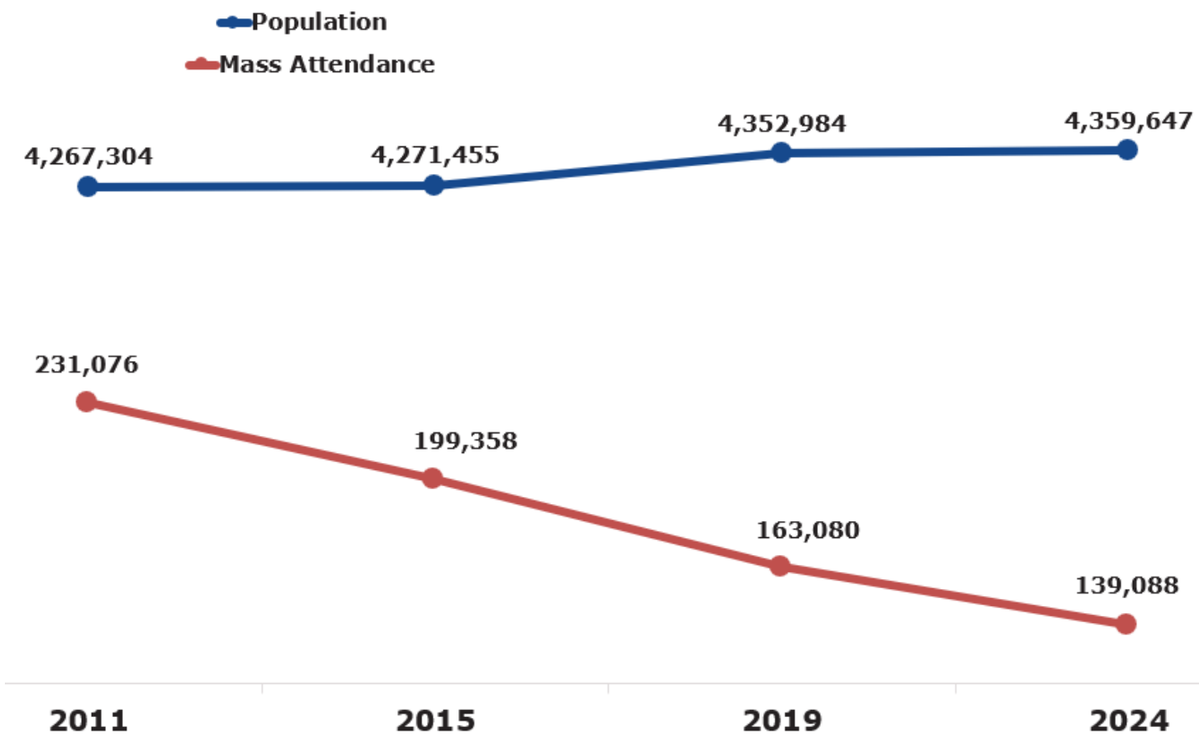



# Nationally, Practice and Generosity are Declining with Each Generation




Source: Catholic Leadership Institute | CARA | Pew Research

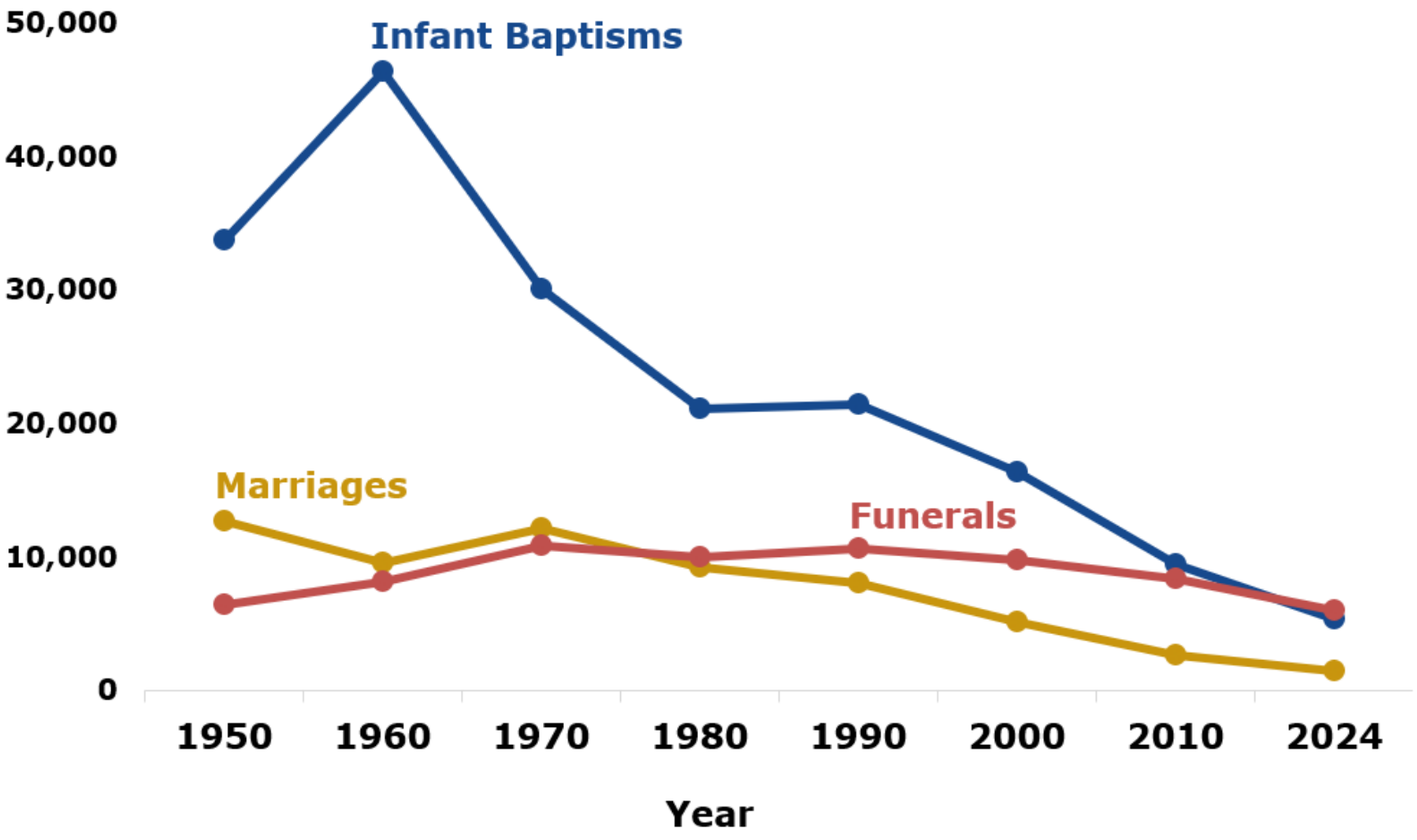
# As Greater Detroit Population Grows, Regular Mass Attendance Continues to Decline




Population Source: Michigan Senate Fiscal Agency

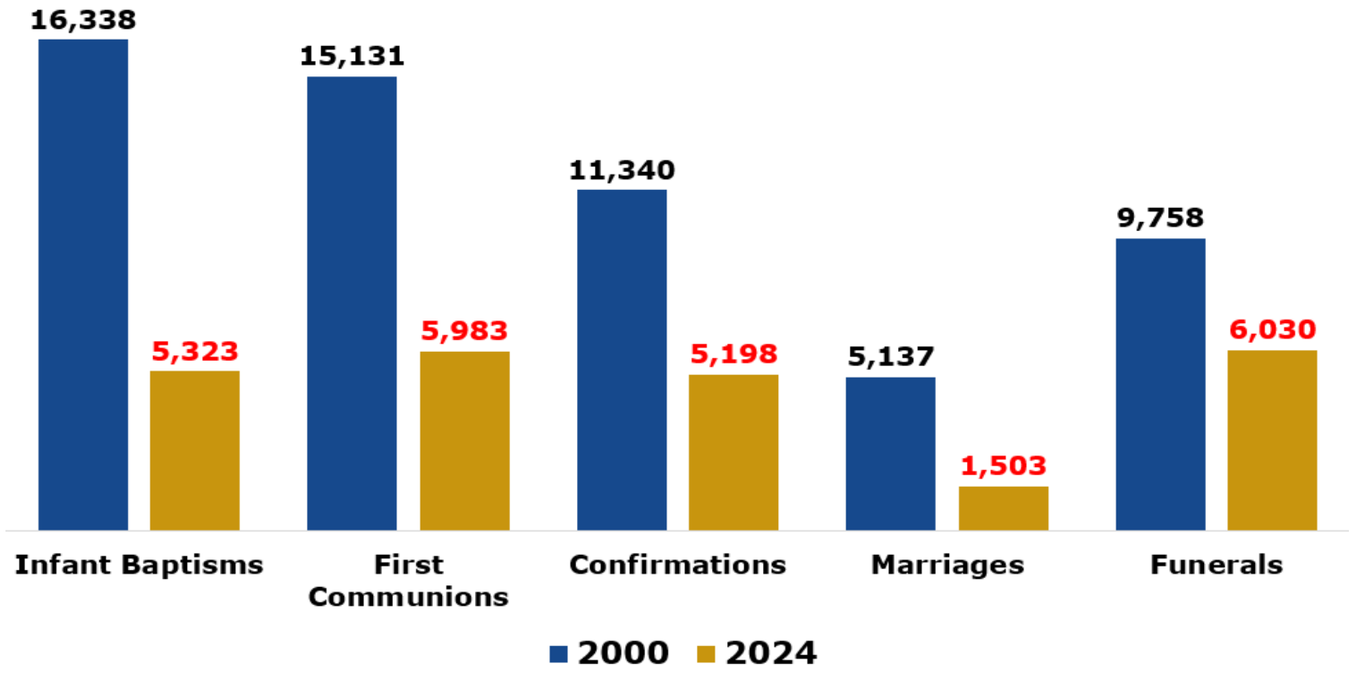
- **Mass attendance has declined by nearly 92,000 people since 2011, dropping from 231,076 to 139,088 by 2024 – a 40% decrease in just 13 years.**
- The decline is persistent across every period, not a one-time drop:
  - 2011 -> 2015: down 31,718 (-13.7%)
  - 2015 -> 2019: down 36,278 (-18.2%)
  - 2019 -> 2024: down 23,993 (-14.7%)
- On average, Mass attendance has fallen by about 4% per year, meaning roughly 1 in every 25 regular attendees is lost annually if the trend continues.
- At the current rate of decline, one-third of today's Mass-attending Catholics will no longer be attending within the next decade.
- In 2024, only 29% of pews were occupied across the Archdiocese of Detroit.

# Our Church is Growing Older, Not Younger



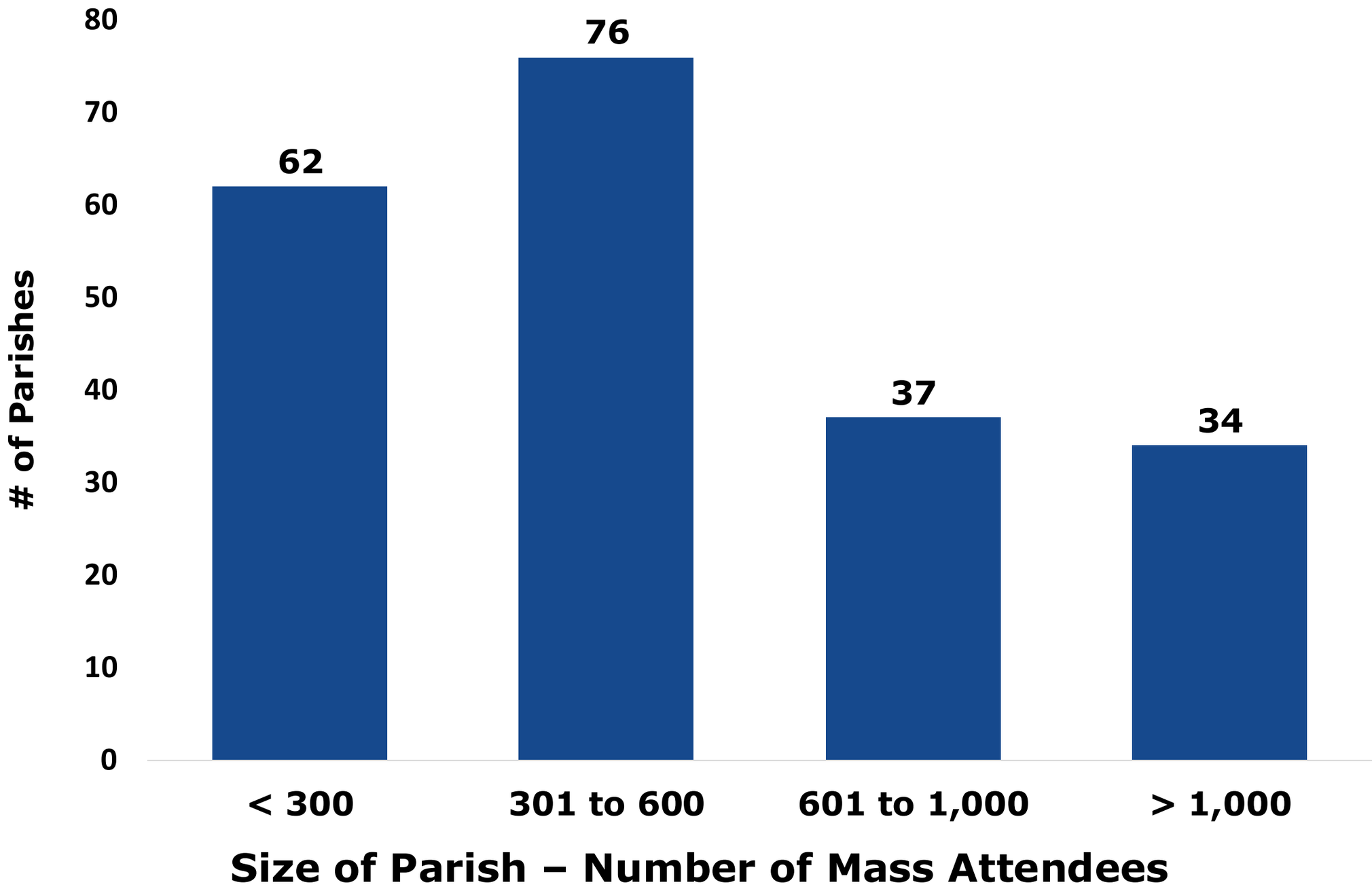

- Infant baptisms have declined the most dramatically—by roughly 60-70% from peak to present, showing a sharp and sustained drop after an early high point and signaling a major contraction in new families entering the Church sacramentally.
- Marriages have fallen by approximately 40-50% over the period shown, with a brief early increase followed by a steady, long-term decline, ending at their lowest level in the most recent year.
- Funerals have remained comparatively stable, fluctuating within roughly a 10-20% range, before tapering downward—indicating that overall sacramental life is increasingly weighted toward later stages of life rather than beginnings.

# Funerals Now Exceed All Other Sacraments

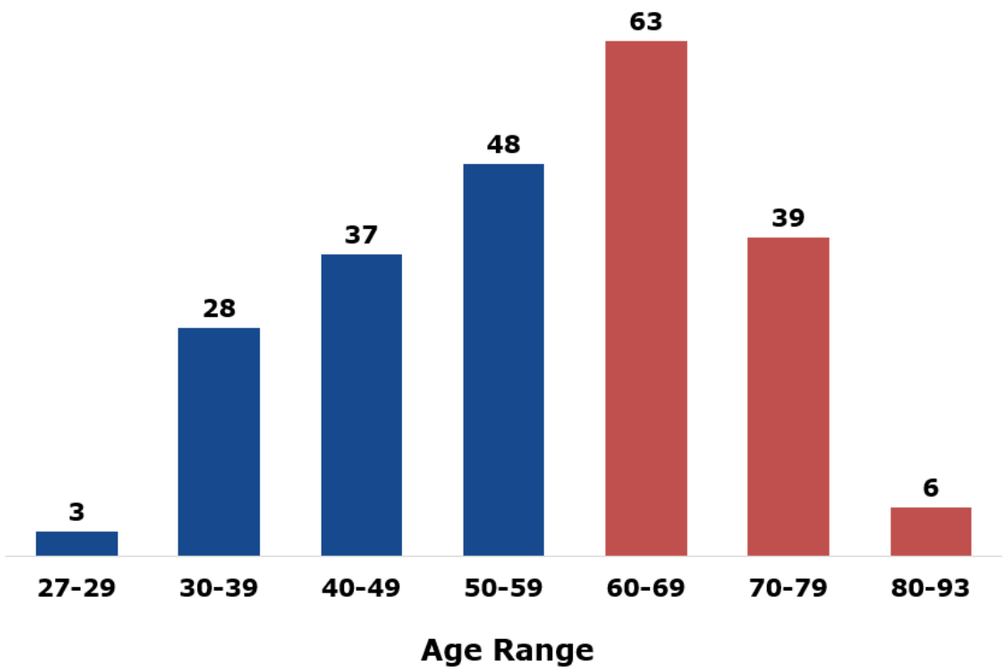


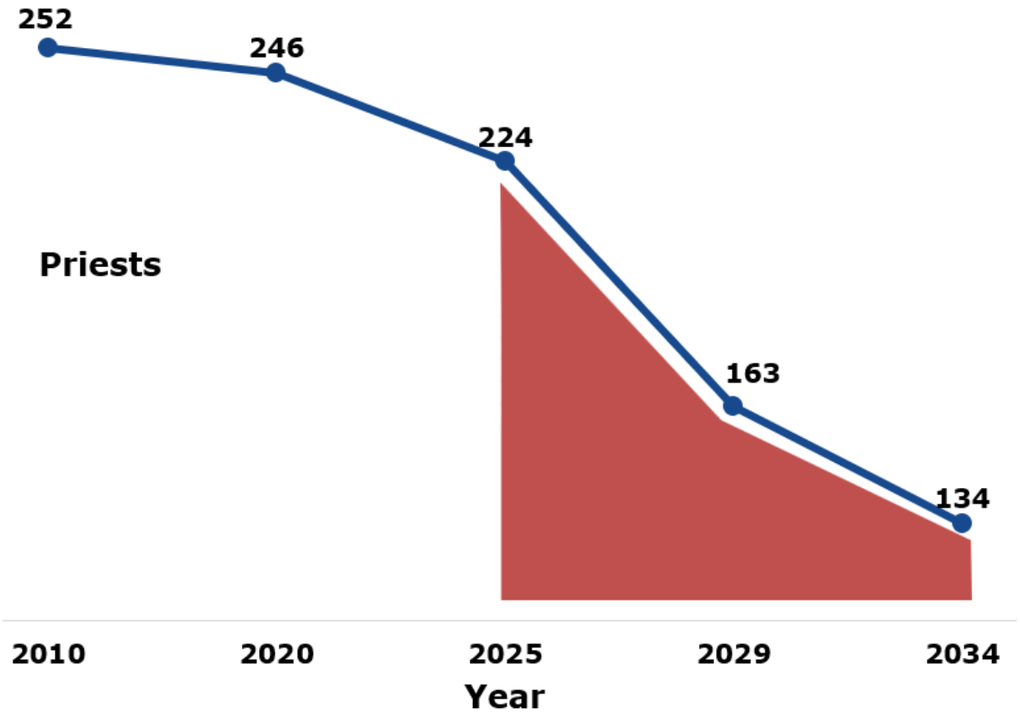

- Funerals now exceed every other sacrament at roughly 6,000 annually, surpassing baptisms, marriages, and confirmations individually.
- Baptisms and marriages remain at or below 5,000 per year, reinforcing earlier trends showing fewer people entering and forming within the Church.
- Sacramental life is increasingly concentrated at end-of-life, reflecting an aging Catholic population and a shrinking pipeline of new participants.

# Today, 138 Parishes of 209 Have Under 600 Regular Mass Attendees



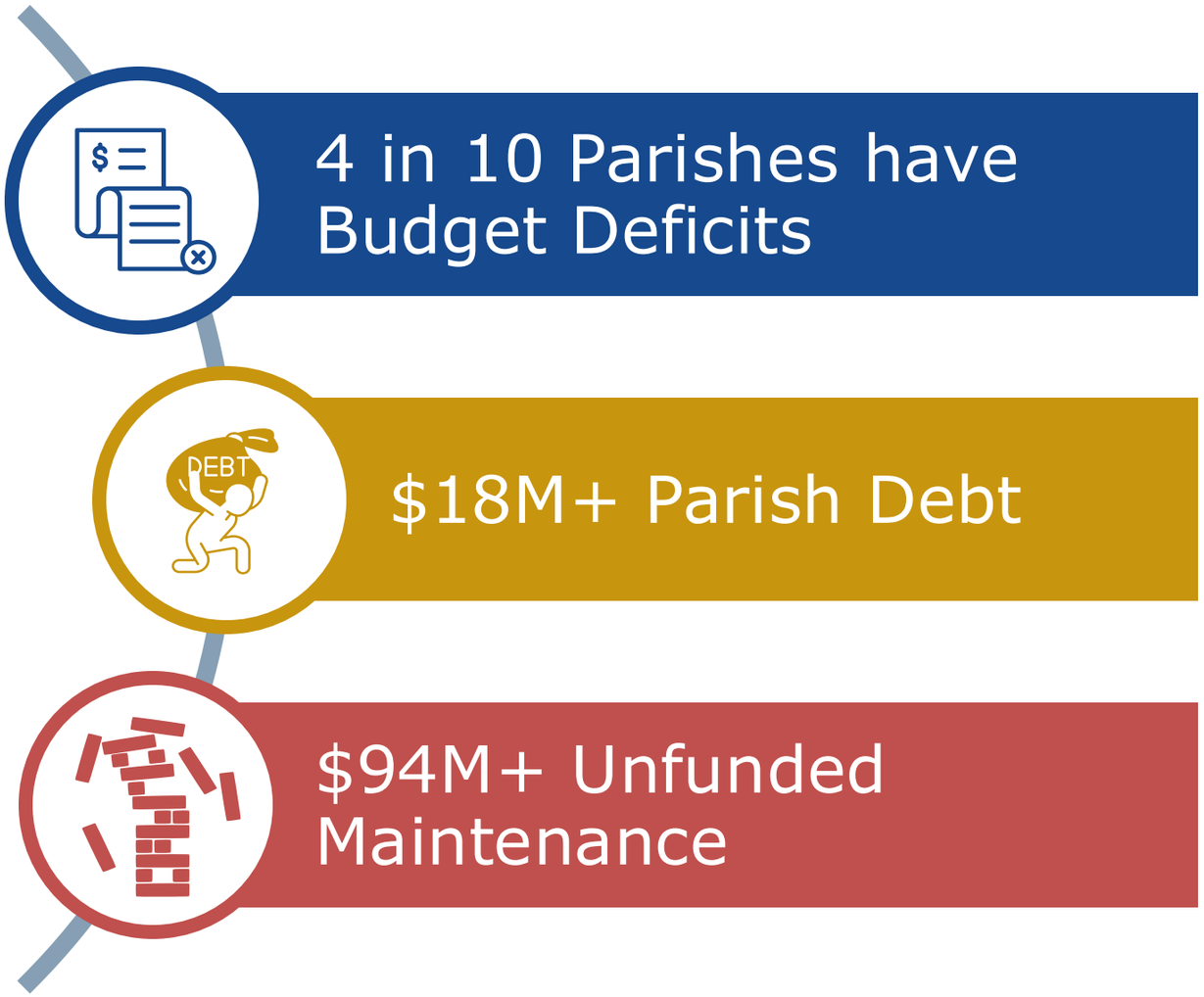
# Projected Priest Supply Will Not Meet Demand




- Priests may retire from parish ministry at age 70 and must take senior status after age 80, which significantly reduces the future pool of available priests.
- The number of diocesan priests is projected to decline by roughly 25-30% over the next decade, while the diocese must continue to serve 209 parishes.
- As priests reach retirement age (70), projected supply falls below the total number of parishes, eliminating the feasibility of one priest per parish.
- The projected shortfall is equivalent to dozens of parish assignments, before accounting for parishes that require 2-3 priests.

# Heavy Financial Burdens Limit Parish Freedom for Ministry and Evangelization

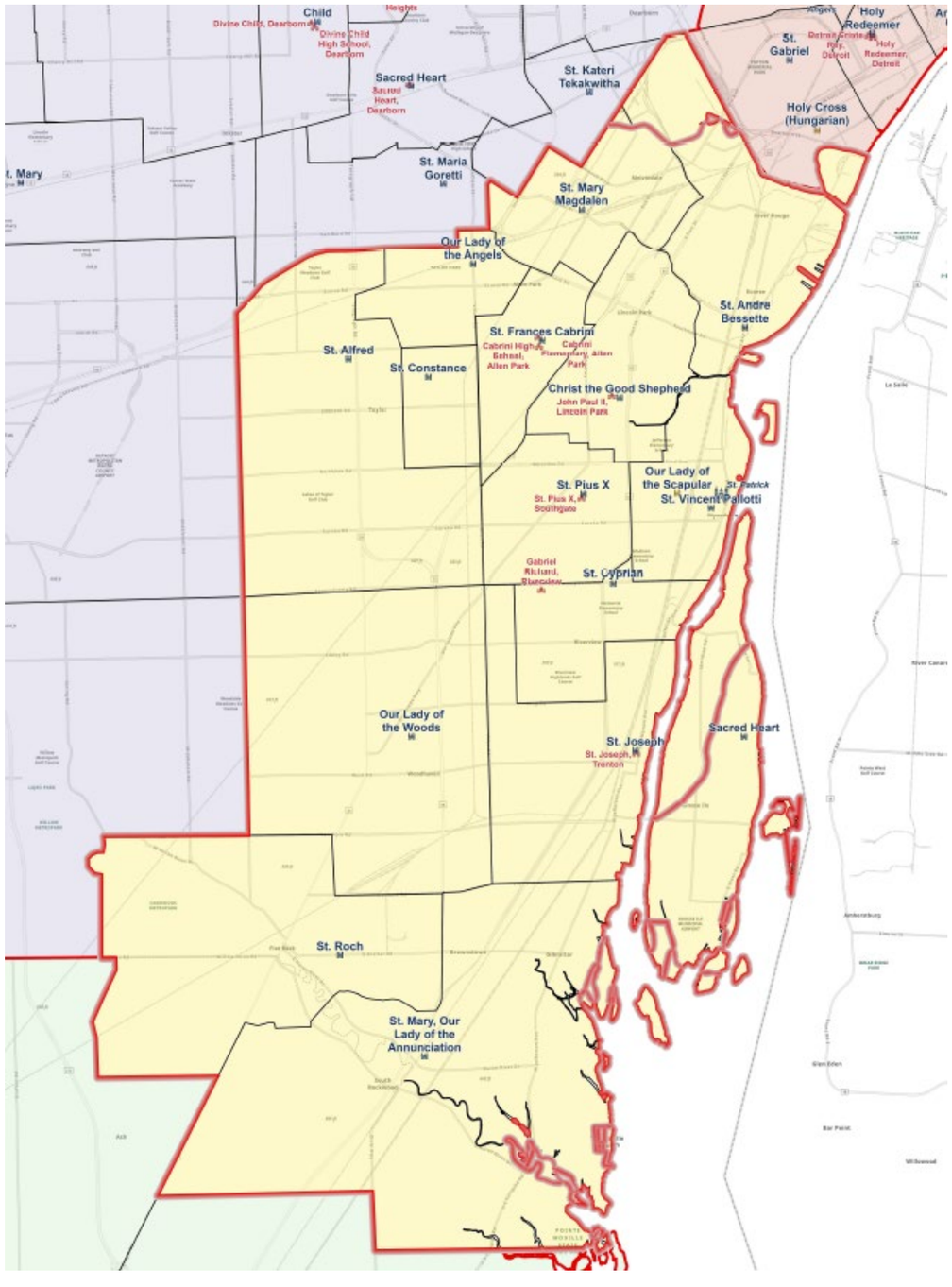



- With 4 in 10 parishes operating at a deficit, a growing share of parish leadership time and resources is focused on covering shortfalls rather than advancing pastoral mission.
- More than $18 million in parish debt and $94 million in unfunded maintenance are tying parish finances to buildings and past decisions instead of present evangelization and ministry.
- Financial strain increasingly directs parish energy toward sustaining facilities, limiting the capacity to invest in people, formation, and outreach central to the Church's mission.

# Section Two

## Planning Area 4

# Planning Area 4



# About Our Planning Area

- The planning area is in the Downriver area of Metro Detroit, within Wayne County and extends into Monroe County. Its boundaries run north–south from I-94 to the Huron River and east–west from Inkster Road to the Detroit River.

- This planning area falls within the South Region of the Archdiocese of Detroit.

- The area includes 15 territorial parishes and 1 personal parish with a total of 17 worship sites and 5 schools. It is currently served by 9 Archdiocesan priests and 4 Religious/Extern priests.

- The planning area spans roughly 17 miles north to south, about a 25-minute drive from end to end. Parishes and church buildings are more closely clustered in the suburban sections and become more spread out in the rural areas to the south, though most remain within about six miles of one another.

# Demographic Trends

- Total population has remained steady (no net change since the 2010 census).
- Registered Catholic households have decreased 41% since 2010.
- 3.9% of total households in the area are registered Catholic, which is lower than the archdiocesan average of 5%.
- Median household income in the area is $66,688, which is lower than the archdiocesan average of $72,109.
- Median age is 41.1 years (up 2 years since 2010).
- The area's racial makeup has become much more diverse, with the diversity index rising from 41 to 59 (+18 points) since 2010.

# US Census Data

| Parish Name | Asian/Pacific Islander | Black/African American | Hispanic /Latino | Native American | Other Race | Two or More Races | White |
|---|---|---|---|---|---|---|---|
| **Christ the Good Shepherd Parish** | 0.7% | 8.3% | 23.0% | 1.3% | 10.6% | 12.2% | 66.9% |
| **Our Lady of the Angels Parish** | 0.3% | 4.3% | 11.0% | 0.1% | 1.8% | 9.4% | 84.0% |
| **Our Lady of the Woods Parish** | 5.8% | 9.9% | 6.7% | 0.1% | 2.3% | 6.6% | 75.3% |
| **Sacred Heart Parish** | 1.6% | 2.8% | 3.5% | 0.4% | 0.4% | 4.8% | 90.0% |
| **St. Alfred Parish** | 2.9% | 25.9% | 8.8% | 0.3% | 2.6% | 9.2% | 59.1% |
| **St. André Bessette Parish** | 0.1% | 54.4% | 16.6% | 1.5% | 5.5% | 13.9% | 24.7% |
| **St. Constance Parish** | 0.5% | 10.3% | 5.9% | 0.5% | 1.6% | 8.2% | 78.9% |
| **St. Cyprian Parish** | 0.9% | 8.4% | 10.5% | 0.0% | 2.6% | 7.4% | 80.7% |
| **St. Frances Cabrini Parish** | 1.2% | 6.6% | 10.9% | 0.4% | 3.3% | 8.5% | 80.0% |
| **St. Joseph Parish** | 0.7% | 3.3% | 6.2% | 0.1% | 0.5% | 7.0% | 88.4% |
| **St. Mary Magdalen Parish** | 0.6% | 10.0% | 20.7% | 0.1% | 5.1% | 8.6% | 75.7% |
| **St. Mary, Our Lady of the Annunciation Parish** | 1.6% | 1.7% | 5.5% | 0.1% | 0.8% | 6.3% | 89.4% |
| **St. Pius X Parish** | 3.5% | 8.8% | 11.1% | 0.1% | 1.9% | 7.7% | 78.0% |
| **St. Roch Parish** | 0.2% | 6.5% | 10.1% | 0.2% | 1.7% | 12.7% | 78.6% |
| **St. Vincent Pallotti Parish** | 0.7% | 2.3% | 8.4% | 0.5% | 1.8% | 6.8% | 87.9% |



Source: ACS 2023 (5 Year Average)

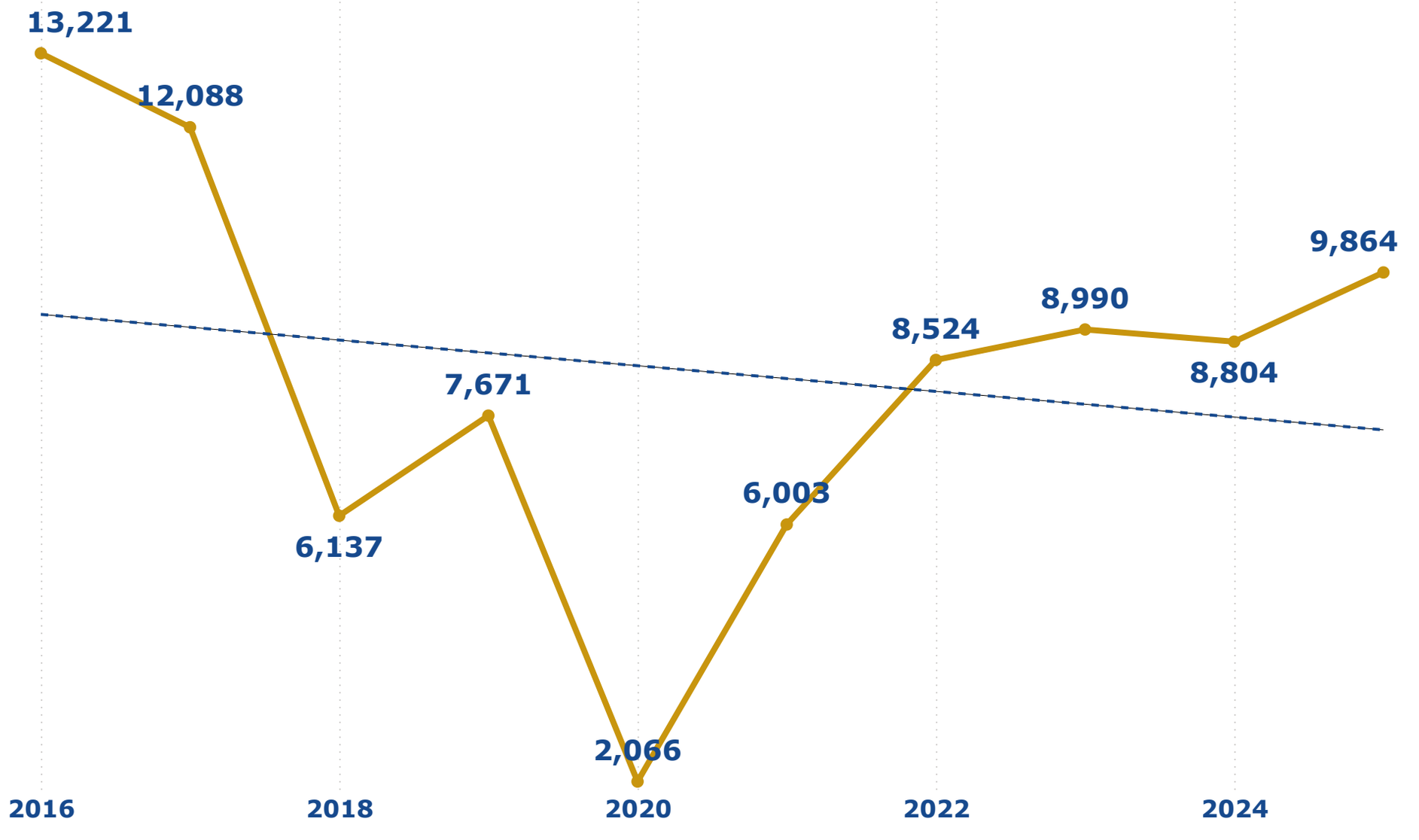
# US Census Data

| Parish Name | Under Age 5 | Age 5-19 | Age 20-24 | Age 25-34 | Age 35-54 | Age 55-64 | Age 65+ |
|---|---|---|---|---|---|---|---|
| **Christ the Good Shepherd Parish** | 7.9% | 19.7% | 6.3% | 17.4% | 23.3% | 12.0% | 13.4% |
| **Our Lady of the Angels Parish** | 5.6% | 18.3% | 7.3% | 13.7% | 25.7% | 13.7% | 15.8% |
| **Our Lady of the Woods Parish** | 4.6% | 18.5% | 4.6% | 12.5% | 24.8% | 14.8% | 20.2% |
| **Sacred Heart Parish** | 5.2% | 15.9% | 2.7% | 8.3% | 21.7% | 17.3% | 28.9% |
| **St. Alfred Parish** | 7.7% | 16.7% | 7.1% | 15.0% | 22.4% | 14.5% | 16.6% |
| **St. André Bessette Parish** | 7.4% | 17.7% | 6.3% | 17.2% | 20.5% | 15.8% | 15.1% |
| **St. Constance Parish** | 4.8% | 15.8% | 6.1% | 13.8% | 22.0% | 14.3% | 23.1% |
| **St. Cyprian Parish** | 7.1% | 16.1% | 7.7% | 11.7% | 22.9% | 11.1% | 23.3% |
| **St. Frances Cabrini Parish** | 3.1% | 18.2% | 5.0% | 12.9% | 27.3% | 14.3% | 19.1% |
| **St. Joseph Parish** | 5.0% | 16.1% | 4.6% | 9.6% | 25.4% | 15.6% | 23.8% |
| **St. Mary Magdalen Parish** | 7.9% | 21.1% | 6.8% | 11.6% | 25.3% | 13.5% | 13.8% |
| **St. Mary, Our Lady of the Annunciation Parish** | 4.7% | 18.5% | 5.6% | 11.2% | 27.3% | 13.2% | 19.5% |
| **St. Pius X Parish** | 5.1% | 17.1% | 6.1% | 15.6% | 24.7% | 12.4% | 19.0% |
| **St. Roch Parish** | 6.5% | 21.6% | 6.8% | 10.4% | 28.6% | 12.2% | 14.0% |
| **St. Vincent Pallotti Parish** | 5.0% | 16.3% | 5.3% | 16.8% | 23.8% | 14.7% | 18.0% |



Source: ACS 2023 (5 Year Average)

# Planning Area Mass Count Trend



# Mass Count and Capacity (2024)

| Parish Name | Worship Sites | Mass Count | Weekend Masses | Seating Capacity | Seating Capacity per Mass* |
|---|---|---|---|---|---|
| St. Frances Cabrini Parish | 1 | 1,144 | 4 | 1,200 | 24% |
| Our Lady of the Woods Parish | 1 | 940 | 3 | 865 | 36% |
| St. Vincent Pallotti Parish | 2 | 843 | 4 | 860 | 25% |
| St. André Bessette Parish | 1 | 719 | 3 | 650 | 37% |
| St. Joseph Parish | 1 | 634 | 3 | 500 | 42% |
| St. Mary, Our Lady of the Annunciation Parish | 1 | 631 | 3 | 350 | 60% |
| St. Alfred Parish | 1 | 565 | 2 | 600 | 47% |
| Christ the Good Shepherd Parish | 1 | 557 | 3 | 780 | 24% |
| St. Pius X Parish | 1 | 471 | 3 | 620 | 25% |
| Our Lady of the Angels Parish | 1 | 422 | 3 | 450 | 31% |
| St. Cyprian Parish | 1 | 422 | 2 | 700 | 30% |
| Sacred Heart Parish | 1 | 359 | 2 | 650 | 28% |
| Our Lady of the Scapular Parish | 1 | 355 | 3 | 832 | 14% |
| St. Roch Parish | 1 | 313 | 2 | 450 | 35% |
| St. Mary Magdalen Parish | 1 | 224 | 1 | 800 | 28% |
| St. Constance Parish | 1 | 205 | 1 | 400 | 51% |



*(Seating Capacity × Weekend Masses) ÷ Total Mass Count

# Where Parishioners Live

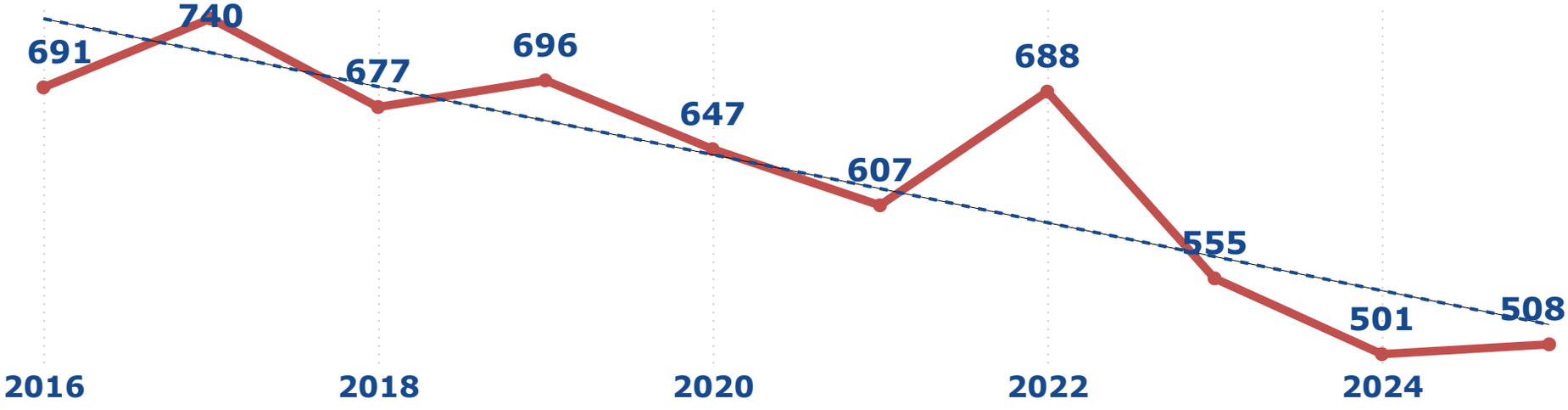
| Parish Name | Within Parish Boundary | Within Parish (%) | Within Region Boundary | Within Region (%) | Outside Region Boundary | Outside Region (%) |
|---|---|---|---|---|---|---|
| **Christ the Good Shepherd Parish** | 475 | 63% | 271 | 36% | 13 | 2% |
| **Our Lady of the Angels Parish** | 244 | 42% | 313 | 54% | 18 | 3% |
| **Our Lady of the Scapular Parish** | | | 547 | 97% | 15 | 3% |
| **Our Lady of the Woods Parish** | 439 | 55% | 360 | 45% | 6 | 1% |
| **Sacred Heart Parish** | 591 | 89% | 63 | 10% | 9 | 1% |
| **St. Alfred Parish** | 438 | 48% | 411 | 45% | 72 | 8% |
| **St. André Bessette Parish** | 139 | 23% | 437 | 71% | 38 | 6% |
| **St. Constance Parish** | 63 | 18% | 287 | 82% | | |
| **St. Cyprian Parish** | 265 | 37% | 433 | 61% | 12 | 2% |
| **St. Frances Cabrini Parish** | 771 | 51% | 700 | 46% | 36 | 2% |
| **St. Joseph Parish** | 516 | 55% | 411 | 44% | 13 | 1% |
| **St. Mary Magdalen Parish** | 265 | 59% | 140 | 31% | 41 | 9% |
| **St. Mary, Our Lady of the Annunciation Parish** | 319 | 54% | 269 | 45% | 4 | 1% |
| **St. Pius X Parish** | 449 | 53% | 383 | 45% | 10 | 1% |
| **St. Roch Parish** | 192 | 32% | 399 | 67% | 3 | 1% |
| **St. Vincent Pallotti Parish** | 442 | 44% | 533 | 54% | 19 | 2% |



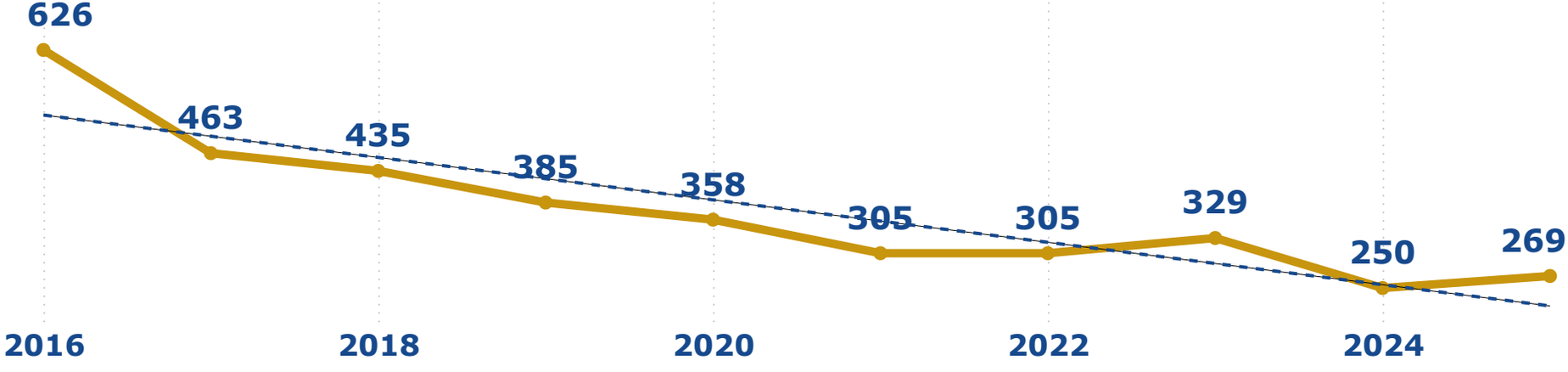
Region references the four administrative areas of the AOD-Central, South, Northwest, Northeast

# Planning Area Baptisms and Funerals

## Funerals




## Baptisms



# Sacramental Activity (2024)

| Parish Name | Funerals | Baptisms | Marriages | Confirmations | First Communions | OCIA* |
|---|---|---|---|---|---|---|
| St. Frances Cabrini Parish | 61 | 38 | 7 | 97 | 107 | 16 |
| St. André Bessette Parish | 21 | 37 | 7 | 29 | 40 | 13 |
| St. Vincent Pallotti Parish | 109 | 31 | 9 | 21 | 20 | 8 |
| St. Joseph Parish | 27 | 26 | 4 | 33 | 42 | 3 |
| St. Mary, Our Lady of the Annunciation Parish | 23 | 21 | 7 | 25 | 19 | 4 |
| St. Alfred Parish | 18 | 18 | 1 | 25 | 25 | 8 |
| St. Pius X Parish | 38 | 15 | 2 | 23 | 25 | 6 |
| Our Lady of the Woods Parish | 18 | 10 | 2 | 30 | 32 | 19 |
| Our Lady of the Scapular Parish | 38 | 9 | 14 | 4 | 7 | 1 |
| St. Cyprian Parish | 35 | 9 | 1 | 11 | 10 | 0 |
| St. Roch Parish | 7 | 9 | 2 | 15 | 26 | 0 |
| Sacred Heart Parish | 21 | 7 | 2 | 21 | 12 | 4 |
| Christ the Good Shepherd Parish | 29 | 6 | 2 | 32 | 31 | 5 |
| St. Constance Parish | 19 | 6 | 1 | 9 | 10 | 1 |
| St. Mary Magdalen Parish | 11 | 6 | 0 | 0 | 0 | 22 |
| Our Lady of the Angels Parish | 26 | 2 | 1 | 0 | 0 | 0 |

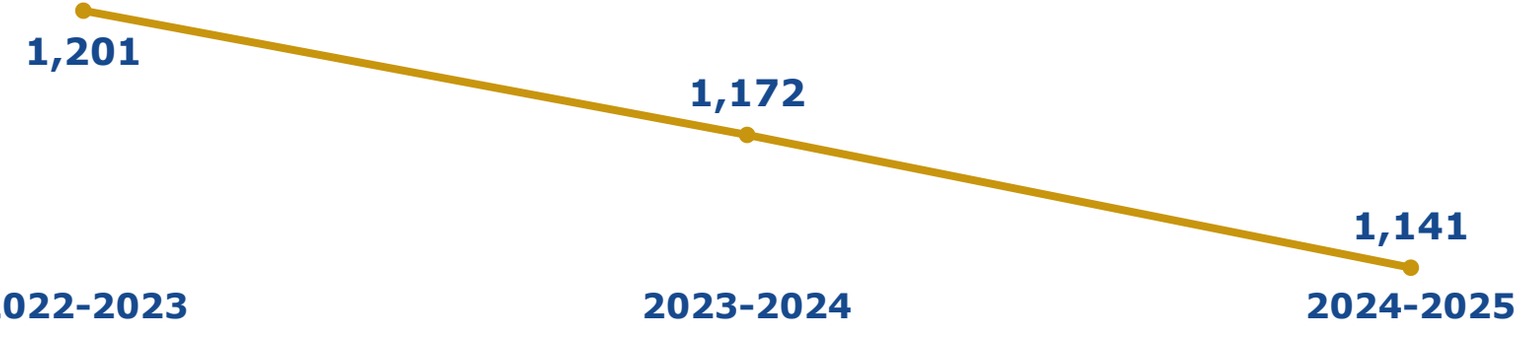


*OCIA includes adult baptisms, communions, and confirmations.

# Planning Area School Enrollment

| Parish and School | 2022-2023 | 2023-2024 | 2024-2025 |
|---|---|---|---|
| Christ the Good Shepherd Parish | | | |
| St. John Paul II Classical School | 103 | 106 | 81 |
| St. Frances Cabrini Parish | | | |
| St. Frances Cabrini Catholic Grade School | 268 | 273 | 278 |
| St. Frances Cabrini Catholic High School and Academy | 307 | 281 | 269 |
| St. Joseph Parish | | | |
| St. Joseph School - Trenton | 223 | 224 | 217 |
| St. Pius X Parish | | | |
| St. Pius Catholic School | 300 | 288 | 296 |

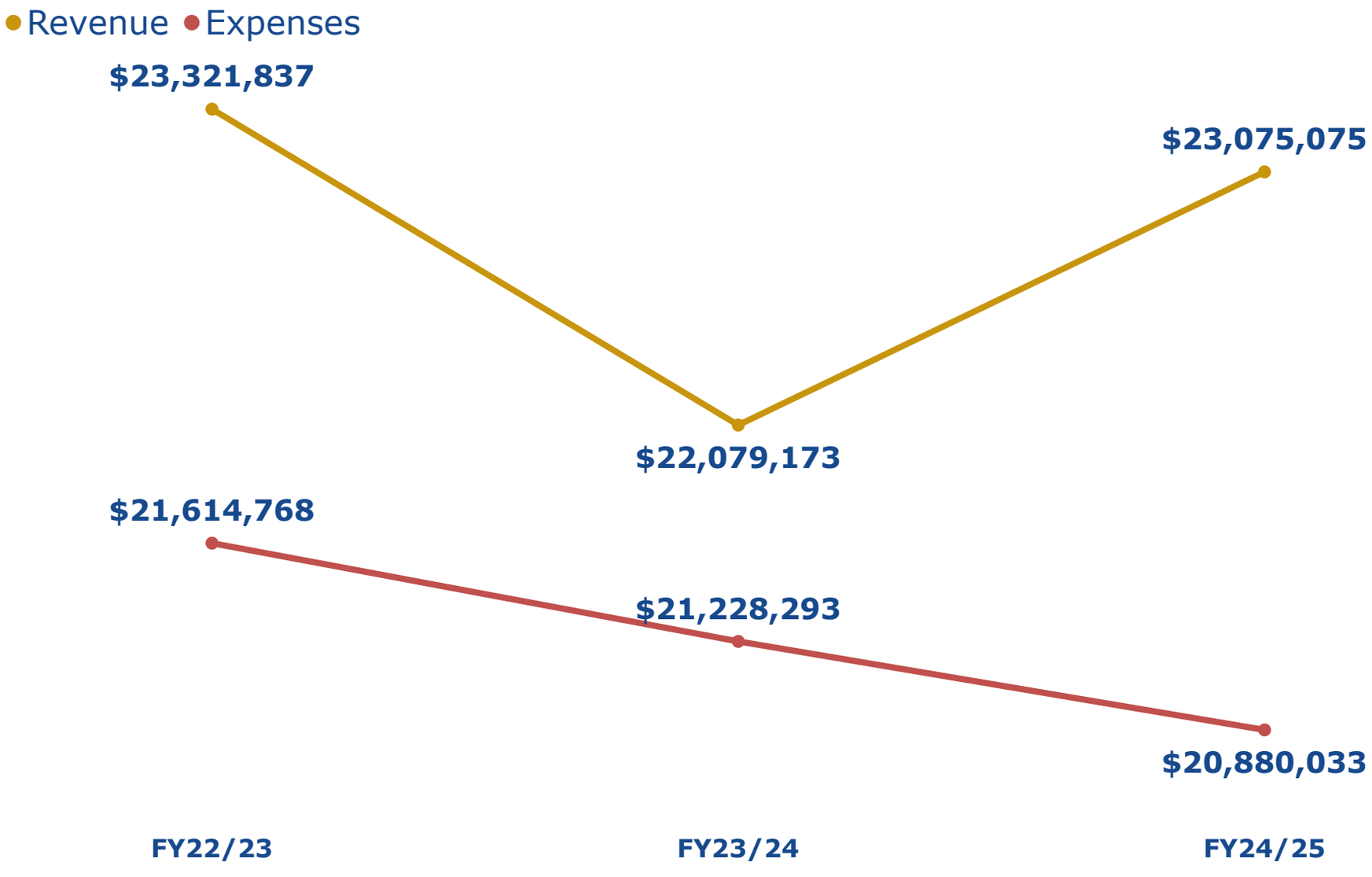
## School Enrollment Trend



**Definitions of data fields appearing on the following pages are provided below.**
Financial information as reported by Intacct on June 30th of the last three fiscal years (2022/23, 2023/24, 2024/25). If a data point is zero (0), then the parish experiences zero or did not submit information.

**Collections:** Funds received as weekly offerings (envelopes, online, loose), Christmas, Holy Days and other marked offerings given.
**Other Revenue:** All other Operating and Non-Operating funds received, such as donations, event fees, and interest.
**Salary & Benefits Expense:** Costs related to employee compensation, including wages, payroll taxes, pension, health insurance, and other benefits.
**Contractor Expense:** Costs related to contractors providing a service to the parish/school, such as Administrative Services and Janitorial.
**Facilities Expense:** Costs related to building expenses, utilities, and telecommunications.
**Other Expense:** All other operating expenses not included in the previous categories.
**Capital Expense:** Costs related to major repairs, renovations and other major building related purchases.
**Net Income:** Total Revenue minus Total Expenses (includes both Operating and Non-Operating).
**Parish Subsidy:** Calculated based on the net loss for the school operating unit (Elementary and/or High School).
**Parish Tuition Scholarships:** Funds donated to an external Catholic school for the purpose of student scholarships.
**Cash:** The reconciled checking account balance.
**Unrestricted Savings:** The sum of the unrestricted Detroit Catholic Parishes & Schools Trust account balances.
**Endowments:** Long-Term investments for the purpose of generating interest income to support operations over time. The endowments are limited to a 5.25% annual distribution.
**Donor Restricted Trust:** The sum of the restricted Detroit Catholic Parishes & Schools Trust account balances.
**Bills Due:** Amounts owed to vendors for goods and services received/ordered by not yet paid for.
**Payable Loans:** Amounts owed to lenders or financial institutions (Archdiocese of Detroit) that must be repaid over time, often with interest.
**Other Liabilities:** Other amounts owed by the parish/school, including any tuition collected prior to the start of the school year.

# Planning Area Financial Trend



# Revenue Summary (FY 24/25)

| Parish Name | Collections | Rental Income | Fundraising | Tuition & Fees | Other | Total Revenue |
|---|---|---|---|---|---|---|
| Christ the Good Shepherd Parish | $553,195 | $0 | $66,996 | $341,940 | $1,068,882 | $2,031,012 |
| Our Lady of the Angels Parish | $453,421 | $88,546 | $130,595 | $0 | $100,588 | $773,150 |
| Our Lady of the Scapular Parish | $574,517 | $78,825 | $248,950 | $0 | $299,897 | $1,202,189 |
| Our Lady of the Woods Parish | $859,565 | $600 | $110,534 | $16,830 | $88,226 | $1,075,755 |
| Sacred Heart Parish | $654,320 | $1,900 | $472,804 | $19,230 | $227,705 | $1,375,959 |
| St. Alfred Parish | $351,348 | $18,799 | $221,935 | $0 | $85,961 | $678,042 |
| St. André Bessette Parish | $370,801 | $1,550 | $219,059 | $11,240 | $27,782 | $630,433 |
| St. Constance Parish | $277,902 | $2,210 | $135 | $0 | $11,445 | $291,691 |
| St. Cyprian Parish | $537,814 | $75,000 | $32,286 | $5,919 | $43,585 | $694,605 |
| St. Frances Cabrini Parish | $1,434,499 | $0 | $738,088 | $2,973,522 | $889,324 | $6,035,433 |
| St. Joseph Parish | $789,988 | $3,000 | $135,629 | $778,065 | $420,253 | $2,126,935 |
| St. Mary Magdalen Parish | $223,774 | $13,000 | $75 | $0 | $60,352 | $297,201 |
| St. Mary, Our Lady of the Annunciation Parish | $714,911 | $18,000 | $19,842 | $4,130 | $227,168 | $984,051 |
| St. Pius X Parish | $627,993 | $0 | $245,030 | $1,198,015 | $1,008,392 | $3,079,429 |
| St. Roch Parish | $477,160 | $1,050 | $0 | $8,454 | $20,749 | $507,412 |
| St. Vincent Pallotti Parish | $802,745 | $1,680 | $114,945 | $13,380 | $359,028 | $1,291,777 |

# Expense Summary (FY 24/25)

| Parish Name | Salary & Benefits | Contractors | Facilities | Other | Capital Expenditures | Total Expenses |
|---|---|---|---|---|---|---|
| Christ the Good Shepherd Parish | $921,808 | $64,833 | $268,400 | $271,437 | $40,513 | $1,566,990 |
| Our Lady of the Angels Parish | $267,653 | $20,954 | $162,363 | $188,718 | $36,355 | $676,042 |
| Our Lady of the Scapular Parish | $286,503 | $104,682 | $185,705 | $296,501 | $17,444 | $890,834 |
| Our Lady of the Woods Parish | $376,627 | $56,111 | $195,624 | $254,426 | $113,915 | $996,703 |
| Sacred Heart Parish | $419,680 | $29,134 | $159,737 | $131,249 | $65,172 | $804,972 |
| St. Alfred Parish | $189,861 | $59,999 | $75,964 | $131,935 | $23,555 | $481,314 |
| St. André Bessette Parish | $183,342 | $33,517 | $118,893 | $130,379 | $374,471 | $840,602 |
| St. Constance Parish | $195,385 | $29,226 | $57,955 | $50,205 | $16,992 | $349,762 |
| St. Cyprian Parish | $338,917 | $26,503 | $125,186 | $134,244 | $3,315 | $628,165 |
| St. Frances Cabrini Parish | $3,527,327 | $329,486 | $545,384 | $1,270,975 | $564,261 | $6,237,432 |
| St. Joseph Parish | $1,159,471 | $122,748 | $268,123 | $319,763 | $238,113 | $2,108,218 |
| St. Mary Magdalen Parish | $172,973 | $33,895 | $106,083 | $77,942 | $122,163 | $513,056 |
| St. Mary, Our Lady of the Annunciation Parish | $234,865 | $28,573 | $127,404 | $201,577 | $50,535 | $642,954 |
| St. Pius X Parish | $1,729,127 | $112,987 | $300,818 | $355,040 | $124,639 | $2,622,612 |
| St. Roch Parish | $254,765 | $8,445 | $102,342 | $73,905 | $42,007 | $481,464 |
| St. Vincent Pallotti Parish | $392,105 | $52,377 | $189,312 | $246,802 | $158,314 | $1,038,910 |

# Revenue and Expenses Trend

| Fiscal Year | FY22/23 | | | FY23/24 | | | FY24/25 | | |
|---|---|---|---|---|---|---|---|---|---|
| Parish Name | Revenue | Expenses | Net Surplus (Deficit) | Revenue | Expenses | Net Surplus (Deficit) | Revenue | Expenses | Net Surplus (Deficit) |
| Christ the Good Shepherd Parish | $1,373,555 | $1,548,234 | ($174,679) | $1,402,172 | $1,657,268 | ($255,096) | $2,031,012 | $1,566,990 | $464,021 |
| Our Lady of the Angels Parish | $740,207 | $612,490 | $127,717 | $796,249 | $726,494 | $69,755 | $773,150 | $676,042 | $97,108 |
| Our Lady of the Scapular Parish | $946,248 | $847,251 | $98,996 | $1,005,319 | $870,314 | $135,005 | $1,202,189 | $890,834 | $311,355 |
| Our Lady of the Woods Parish | $850,312 | $922,326 | ($72,014) | $898,894 | $1,041,846 | ($142,953) | $1,075,755 | $996,703 | $79,052 |
| Sacred Heart Parish | $767,256 | $839,853 | ($72,597) | $817,562 | $806,632 | $10,930 | $1,375,959 | $804,972 | $570,987 |
| St. Alfred Parish | $696,153 | $568,479 | $127,674 | $714,972 | $633,598 | $81,374 | $678,042 | $481,314 | $196,729 |
| St. André Bessette Parish | $544,193 | $538,243 | $5,950 | $592,675 | $508,363 | $84,312 | $630,433 | $840,602 | ($210,169) |
| St. Constance Parish | $310,103 | $341,092 | ($30,989) | $376,391 | $292,936 | $83,456 | $291,691 | $349,762 | ($58,071) |
| St. Cyprian Parish | $633,244 | $682,524 | ($49,280) | $641,799 | $612,502 | $29,297 | $694,605 | $628,165 | $66,440 |
| St. Frances Cabrini Parish | $8,023,703 | $7,119,136 | $904,567 | $7,078,255 | $6,218,410 | $859,845 | $6,035,433 | $6,237,432 | ($202,000) |
| St. Joseph Parish | $1,807,041 | $1,595,828 | $211,212 | $1,967,504 | $1,875,851 | $91,652 | $2,126,935 | $2,108,218 | $18,717 |
| St. Mary Magdalen Parish | $1,257,475 | $550,489 | $706,986 | $364,718 | $483,467 | ($118,749) | $297,201 | $513,056 | ($215,855) |
| St. Mary, Our Lady of the Annunciation Parish | $804,034 | $632,456 | $171,578 | $844,767 | $639,894 | $204,874 | $984,051 | $642,954 | $341,097 |
| St. Pius X Parish | $2,749,334 | $2,645,845 | $103,490 | $2,888,191 | $2,677,330 | $210,861 | $3,079,429 | $2,622,612 | $456,817 |
| St. Roch Parish | $561,659 | $521,612 | $40,047 | $501,330 | $527,293 | ($25,962) | $507,412 | $481,464 | $25,948 |
| St. Vincent Pallotti Parish | $1,257,322 | $1,648,911 | ($391,589) | $1,188,375 | $1,656,096 | ($467,721) | $1,291,777 | $1,038,910 | $252,867 |

# Asset & Liability Summary (FY 24/25)

| Parish Name | Unrestricted Cash/Savings | Restricted Savings | Bills Due | Payable Loans | Net Equity |
|---|---|---|---|---|---|
| Christ the Good Shepherd Parish | $93,218 | $0 | $74,813 | $0 | $2,137,212 |
| Our Lady of the Angels Parish | $1,417,023 | $0 | $0 | $0 | $1,417,023 |
| Our Lady of the Scapular Parish | $504,948 | $0 | $466,325 | $41,927 | ($3,304) |
| Our Lady of the Woods Parish | $798,430 | $0 | $3,878 | $0 | $794,853 |
| Sacred Heart Parish | $796,096 | $454,962 | ($0) | $0 | $1,253,316 |
| St. Alfred Parish | $2,110,787 | $8,197 | $30,337 | $0 | $2,160,301 |
| St. André Bessette Parish | $1,227,486 | $0 | $580 | $0 | $1,223,341 |
| St. Constance Parish | $299,098 | $0 | $13,069 | $0 | $284,567 |
| St. Cyprian Parish | $544,980 | $40,053 | $7,311 | $0 | $593,549 |
| St. Frances Cabrini Parish | $1,183,304 | $0 | $1,342,517 | $19,342 | $452,424 |
| St. Joseph Parish | $1,137,160 | $0 | $3,419 | $640,447 | ($328,894) |
| St. Mary Magdalen Parish | $1,876,159 | $54,874 | $2,888 | $0 | $2,031,745 |
| St. Mary, Our Lady of the Annunciation Parish | $1,807,076 | $0 | $242 | $0 | $1,751,948 |
| St. Pius X Parish | $2,002,550 | $1,148,481 | $31,632 | $0 | $4,029,152 |
| St. Roch Parish | $317,276 | $104,894 | $6,885 | $0 | $415,766 |
| St. Vincent Pallotti Parish | $267,974 | $0 | ($0) | $0 | $2,083,219 |

# Section Three

## Our Lady of the Angels Parish

## Taylor

# Parish History

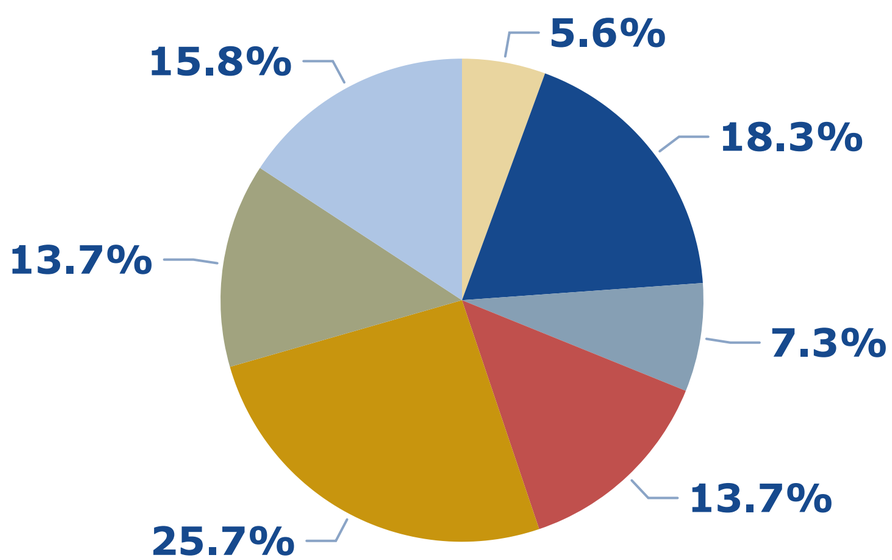
Our Lady of the Angels Parish in Taylor was established in 2007 through the merger of two historic parishes: St. Cyril of Jerusalem, founded in 1953, and St. Paschal Baylon, founded in 1956. St. Cyril began with Masses held in local schools before its church was built and dedicated in 1954. It later added a parish center and hosted vibrant community events like summer festivals. St. Paschal also had a strong legacy, including a parish school and active social hall. Both parishes contributed to the formation of Taylor Catholic School in 2000, which closed in 2006. Following the merger, the newly formed Our Lady of the Angels was consecrated at the former St. Cyril site, continuing the legacy of faith and service in the Taylor community. In April 2025, a revised and condensed Mass schedule was implemented at Our Lady of the Angels, alongside adjustments to Mass times at other parishes within the Family of Parishes.

The mission of Our Lady of the Angels Parish is to be a worshipping community committed to spiritual growth, education, and Christian love. Parishioners encounter Christ through programs such as Bible study, OCIA, religious education, and prayer groups. In 2021, the parish's religious education programs—including youth ministry, baptism preparation, and OCIA—were consolidated with those at St. Frances Cabrini Parish in Allen Park. Outreach ministries include ChristNet for the homeless, St. Vincent de Paul, the Giving Tree, and support for the Fish & Loaves Food Pantry. The parish fosters discipleship through retreats, liturgical roles, youth and senior activities, and seasonal events like Advent by Candlelight and Octoberfest. Known for its welcoming and caring spirit, the parish also honors its members through the Anointing of the Sick Mass, Mass of Remembrance, and Marriage Anniversary celebrations, embodying the love and mercy of Jesus in everyday parish life.

# US Census Data (Parish Boundary)

## Age

- Under 5
- 5-19
- 20-24
- 25-34
- 35-54
- 55-64
- 65+

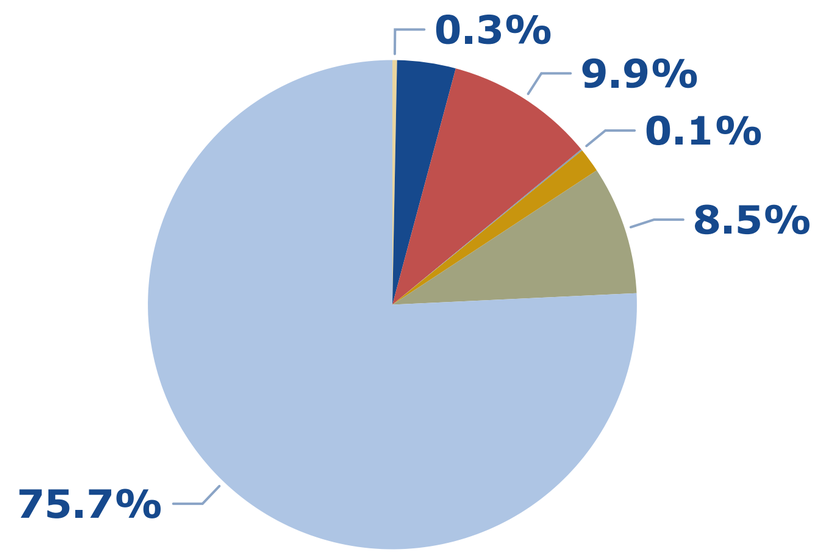



**38**

Median Age

## Race/Ethnicity

- Asian/Pacific Islander
- Black/African American
- Hispanic/Latino
- Native American
- Other Race
- Two or More Races
- White



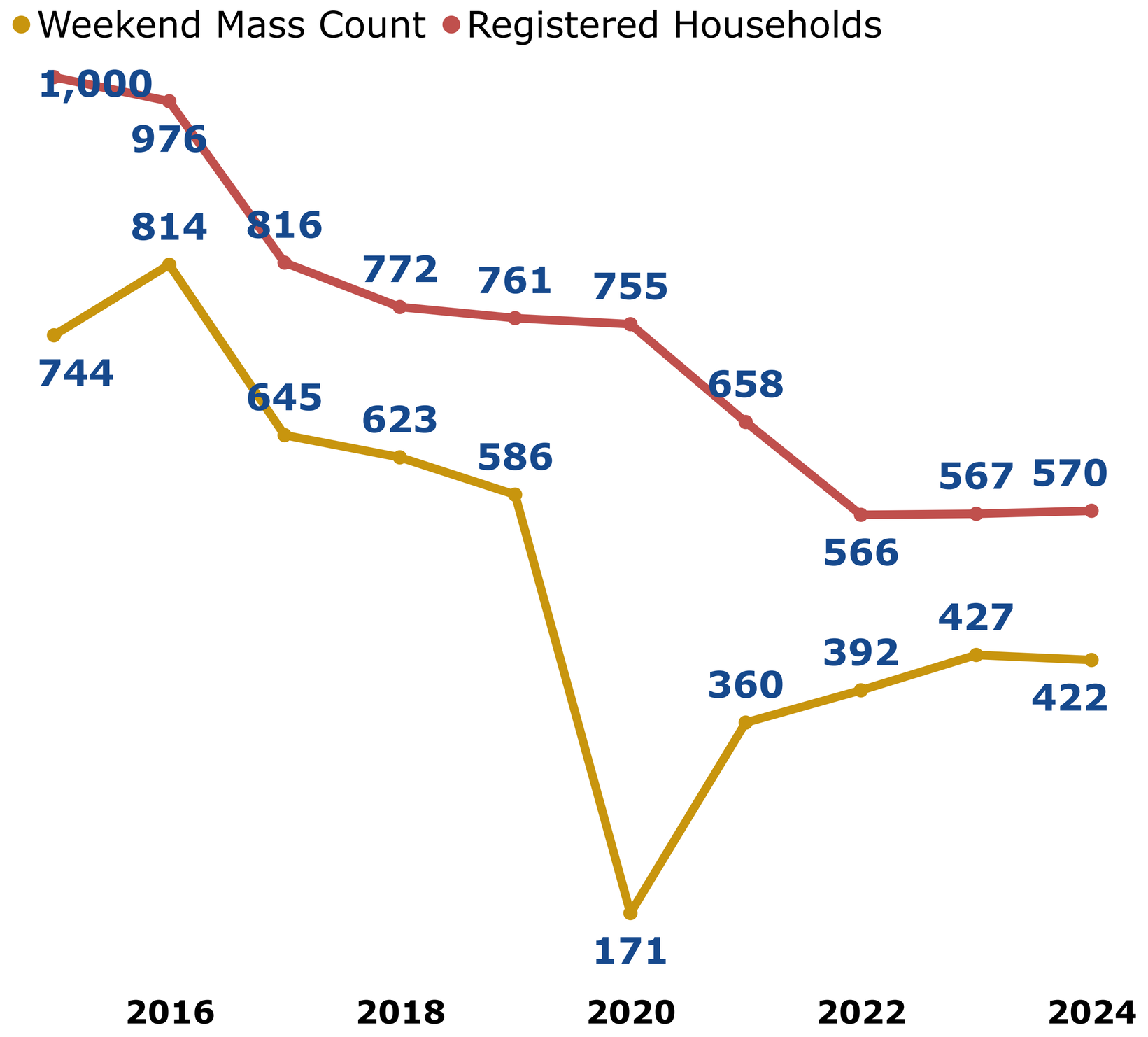

**16,992**

Total Population



Source: ACS 2023 (5 Year Average)

# Worshipping Households




Number of worship sites

**1**

Number of weekend masses

**3**

Seating capacity

**450**

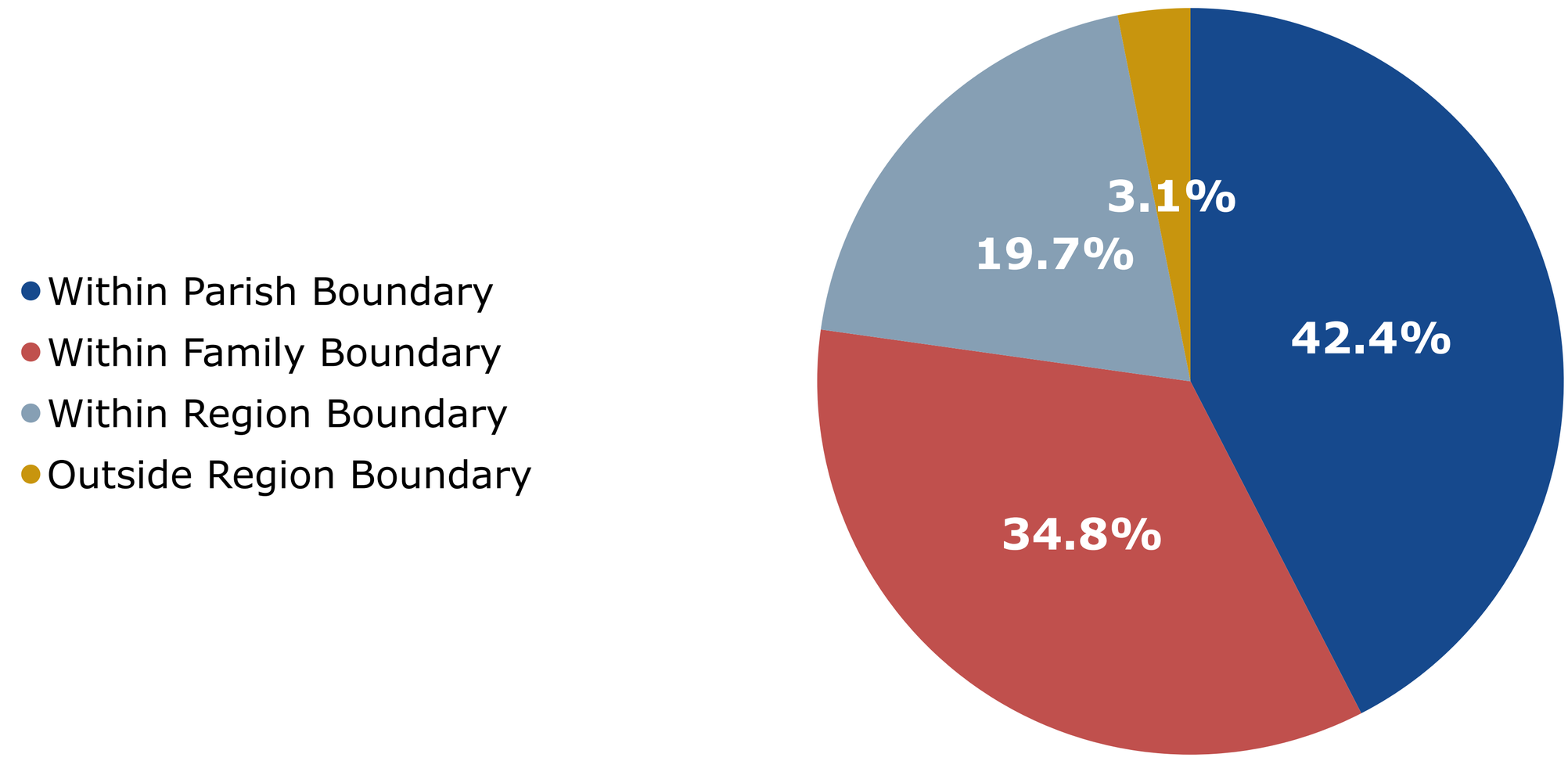
Mass attendance as a percent of capacity

**31%**



Source: ParishSoft and Parish Reported to AOD

# Where Parishioners Live

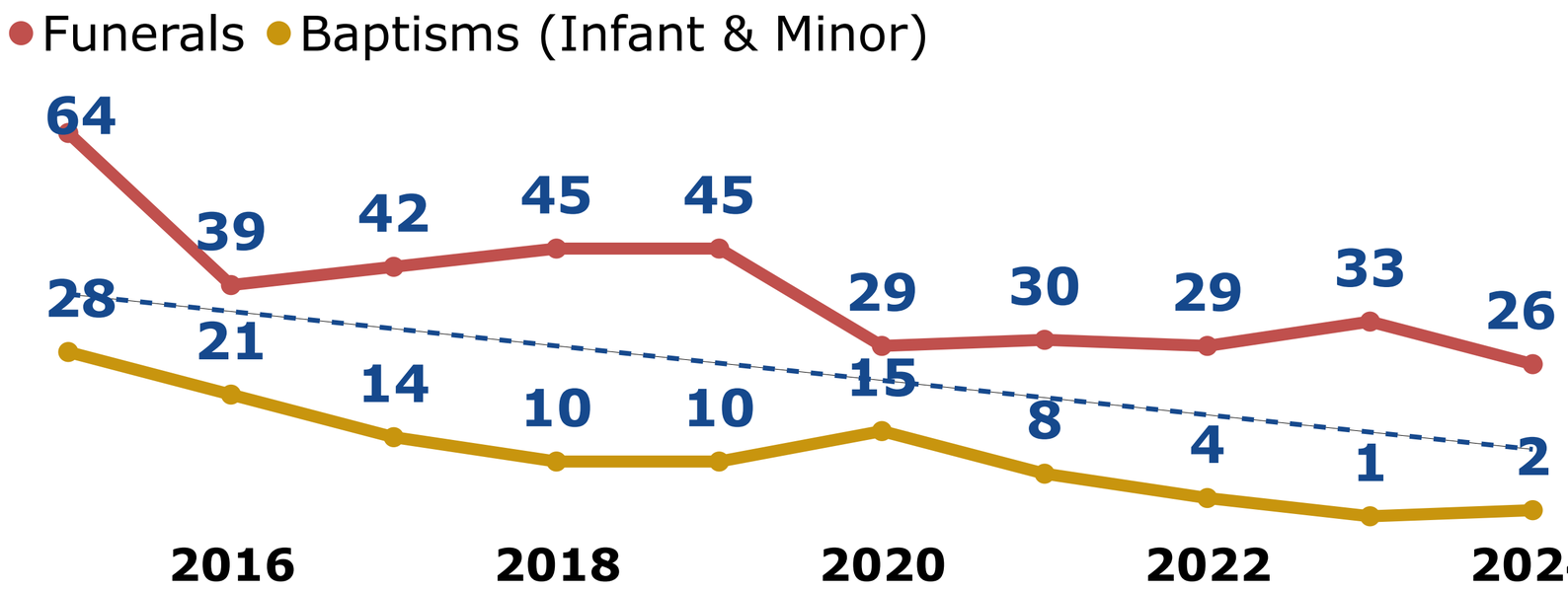




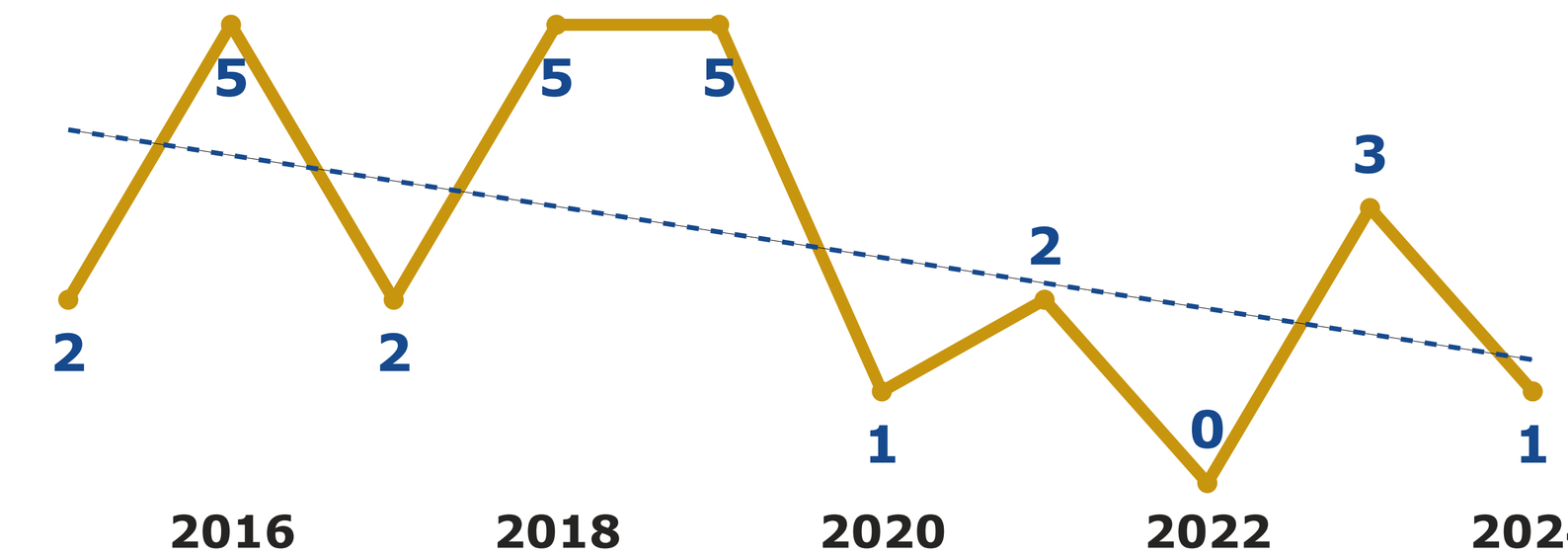

Source: ParishSoft

# Sacraments of Life Trend

## Funerals and Baptisms




## Marriage Trend




**Percent Change 2015-2024**

Funerals
**-59.4%**

Infant & Minor Baptisms
**-92.9%**

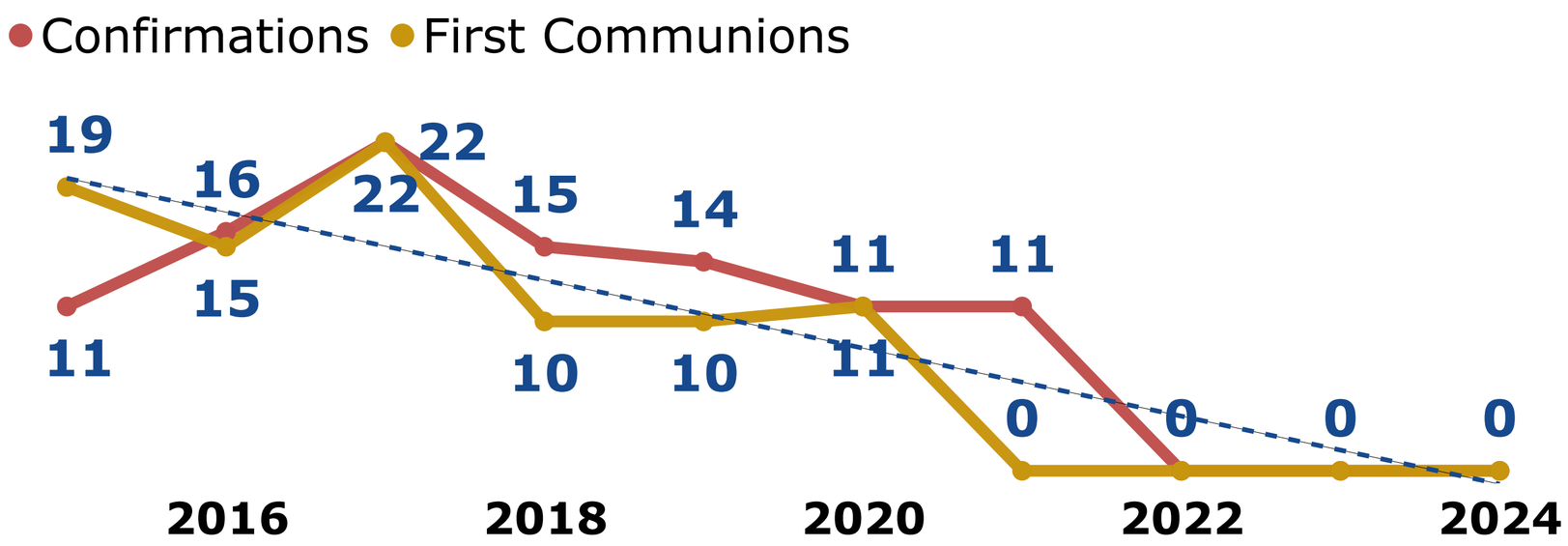
Marriages
**-50.0%**



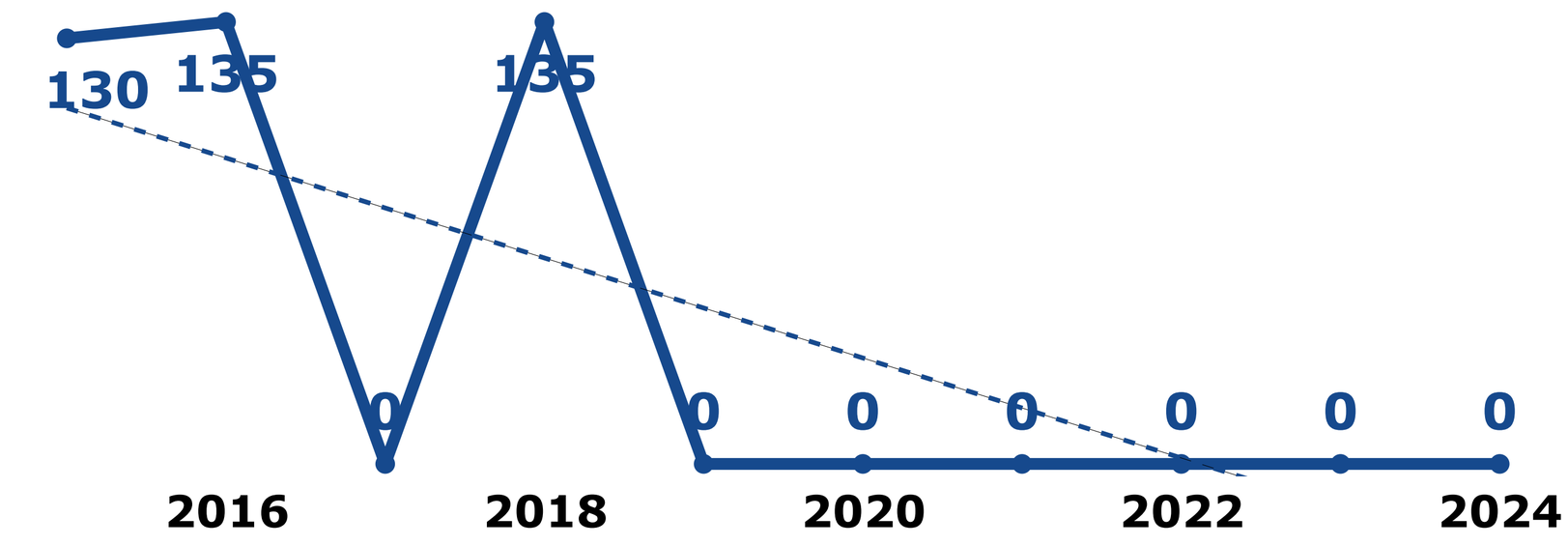
Source: Parish Reported to Official Catholic Directory

# Youth Evangelization

## Sacramental Trend




## Religious Education Enrollment




*Parishes with a school may have included school religious education in the total enrollment number

Source: Parish Reported to Official Catholic Directory

**Percent Change 2015-2024**

Confirmations
**-100.0%**

First Communions
**-100.0%**

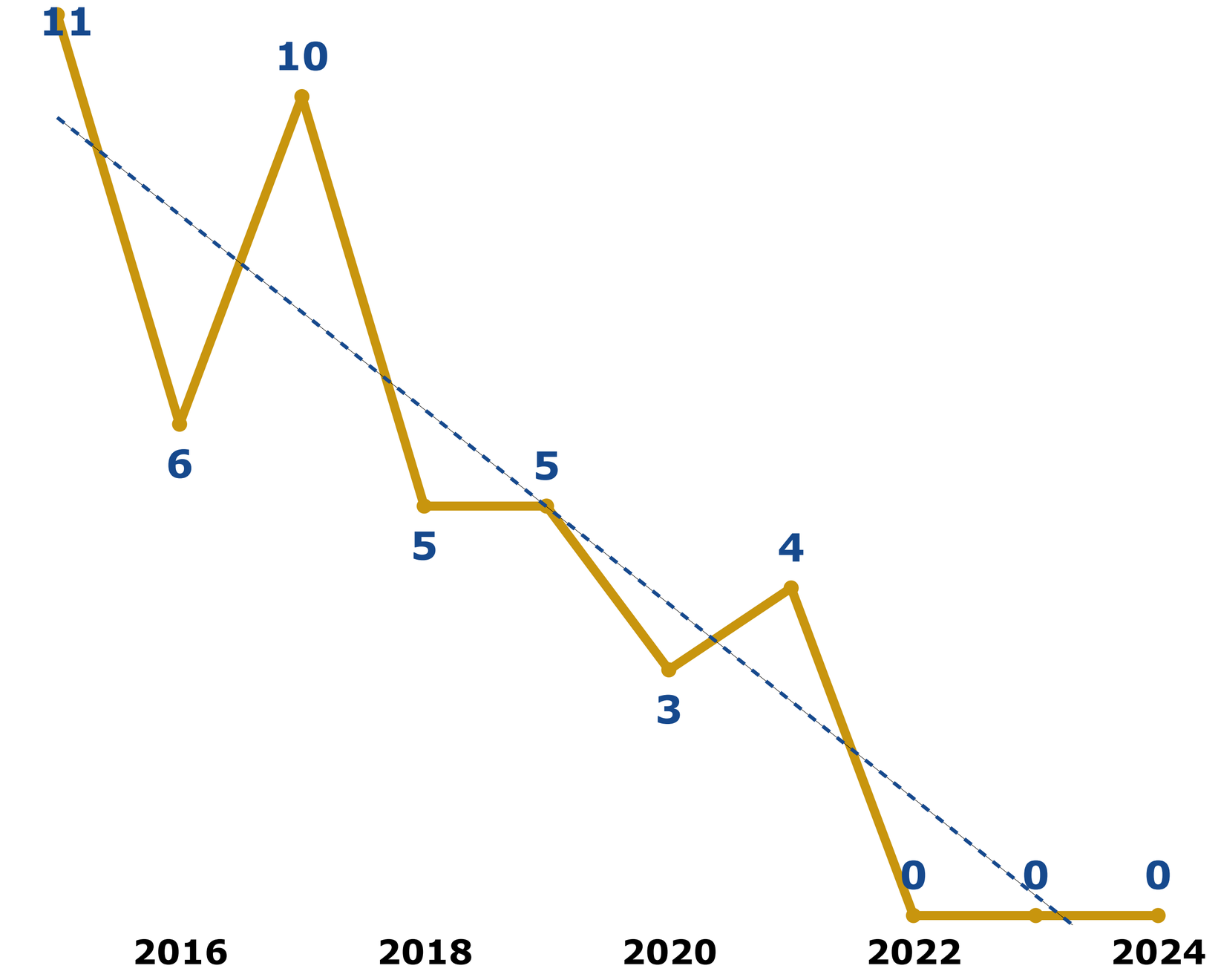
Religious Education
**-100.0%**

Note: Sacraments may have been registered in another parish hosting a FOP combined event

# OCIA (Order of Christian Initiation of Adults)

## Sacramental Trend

Total Full Communions, Catechumens, Adult Baptisms




Source: Parish Reported to Official Catholic Directory

**Percent Change 2015-2024**

Adult Sacraments

**-100.0%**

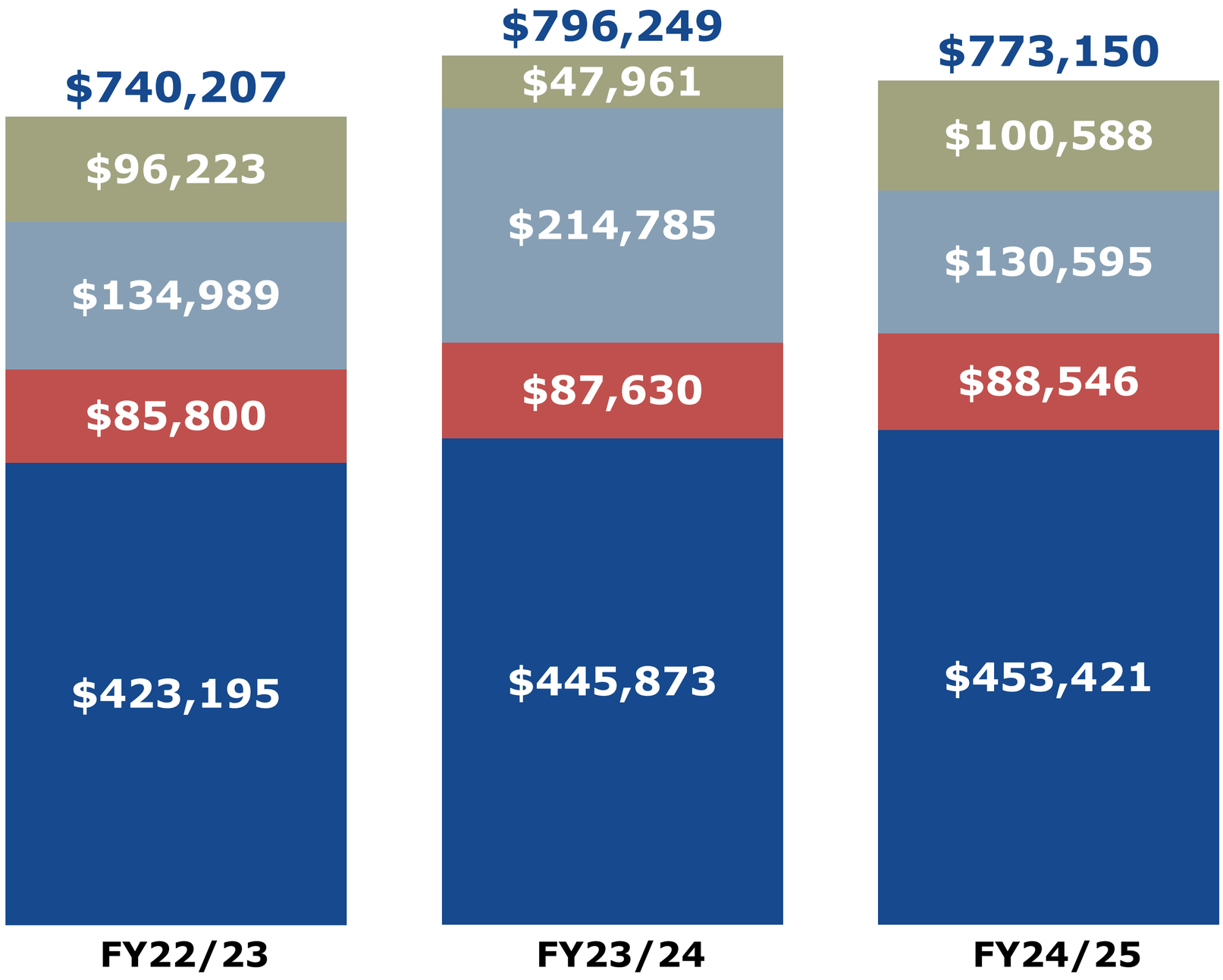
Note: Sacraments may have been registered in another parish hosting a FOP combined event

**Definitions of data fields appearing on the following pages are provided below.**
Financial information as reported by Intacct on June 30th of the last three fiscal years (2022/23, 2023/24, 2024/25). If a data point is zero (0), then the parish experiences zero or did not submit information.

**Collections:** Funds received as weekly offerings (envelopes, online, loose), Christmas, Holy Days and other marked offerings given.
**Other Revenue:** All other Operating and Non-Operating funds received, such as donations, event fees, and interest.
**Salary & Benefits Expense:** Costs related to employee compensation, including wages, payroll taxes, pension, health insurance, and other benefits.
**Contractor Expense:** Costs related to contractors providing a service to the parish/school, such as Administrative Services and Janitorial.
**Facilities Expense:** Costs related to building expenses, utilities, and telecommunications.
**Other Expense:** All other operating expenses not included in the previous categories.
**Capital Expense:** Costs related to major repairs, renovations and other major building related purchases.
**Net Income:** Total Revenue minus Total Expenses (includes both Operating and Non-Operating).
**Parish Subsidy:** Calculated based on the net loss for the school operating unit (Elementary and/or High School).
**Parish Tuition Scholarships:** Funds donated to an external Catholic school for the purpose of student scholarships.
**Cash:** The reconciled checking account balance.
**Unrestricted Savings:** The sum of the unrestricted Detroit Catholic Parishes & Schools Trust account balances.
**Endowments:** Long-Term investments for the purpose of generating interest income to support operations over time. The endowments are limited to a 5.25% annual distribution.
**Donor Restricted Trust:** The sum of the restricted Detroit Catholic Parishes & Schools Trust account balances.
**Bills Due:** Amounts owed to vendors for goods and services received/ordered by not yet paid for.
**Payable Loans:** Amounts owed to lenders or financial institutions (Archdiocese of Detroit) that must be repaid over time, often with interest.
**Other Liabilities:** Other amounts owed by the parish/school, including any tuition collected prior to the start of the school year.

# Revenue | 3 Year Trend

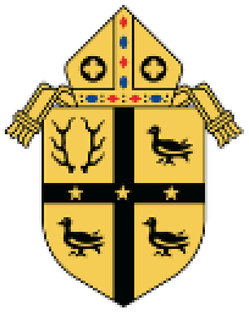
● Collections ● Rental ● Fundraising ● Tuition & Fees ● Other



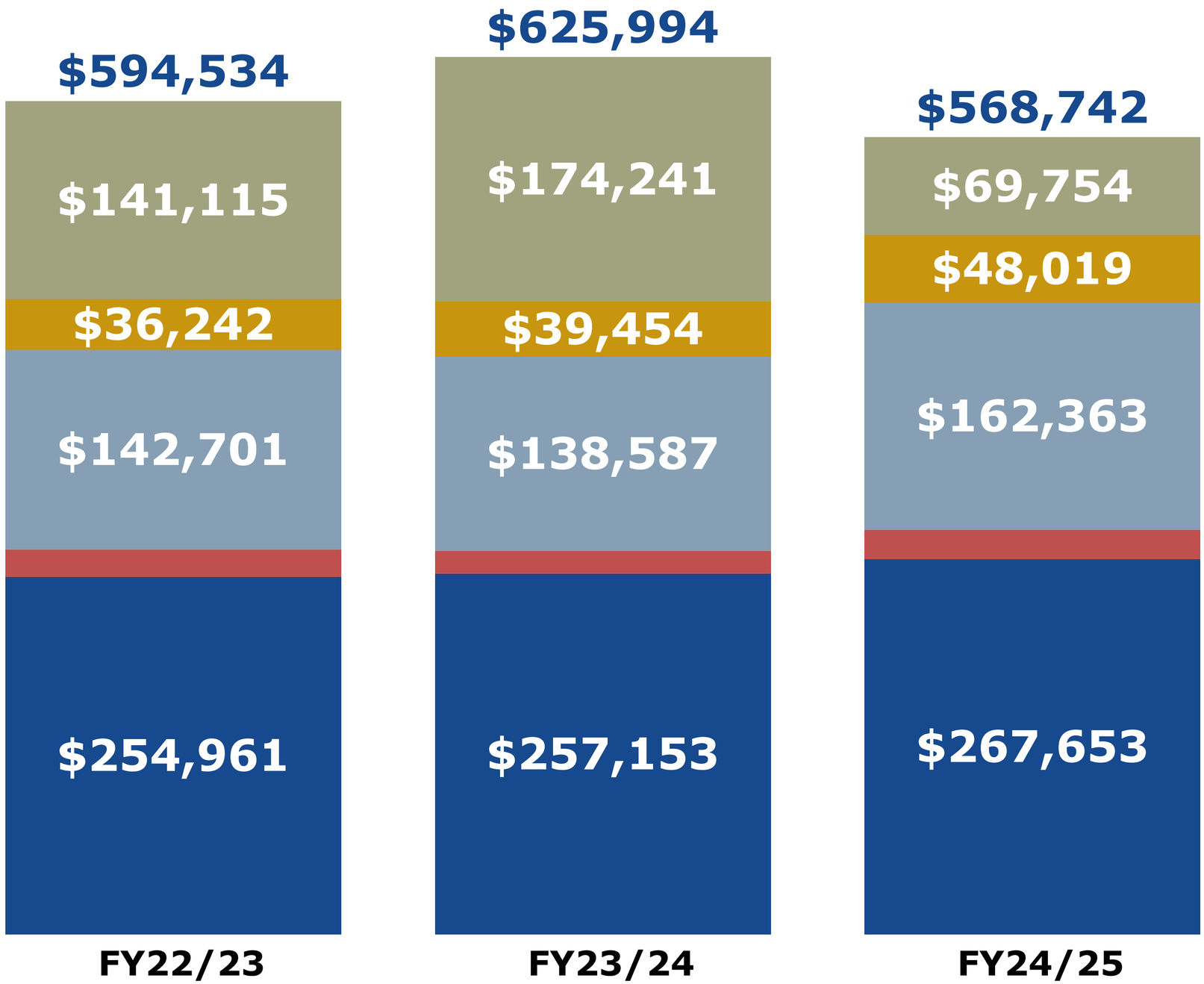



Source: Financial Data reported per Intacct on 9/16/2025

# Operating Expenses | 3 Year Trend



● Salary & Benefits ● Contractors ● Facilities ● AOD Assessment ● Other





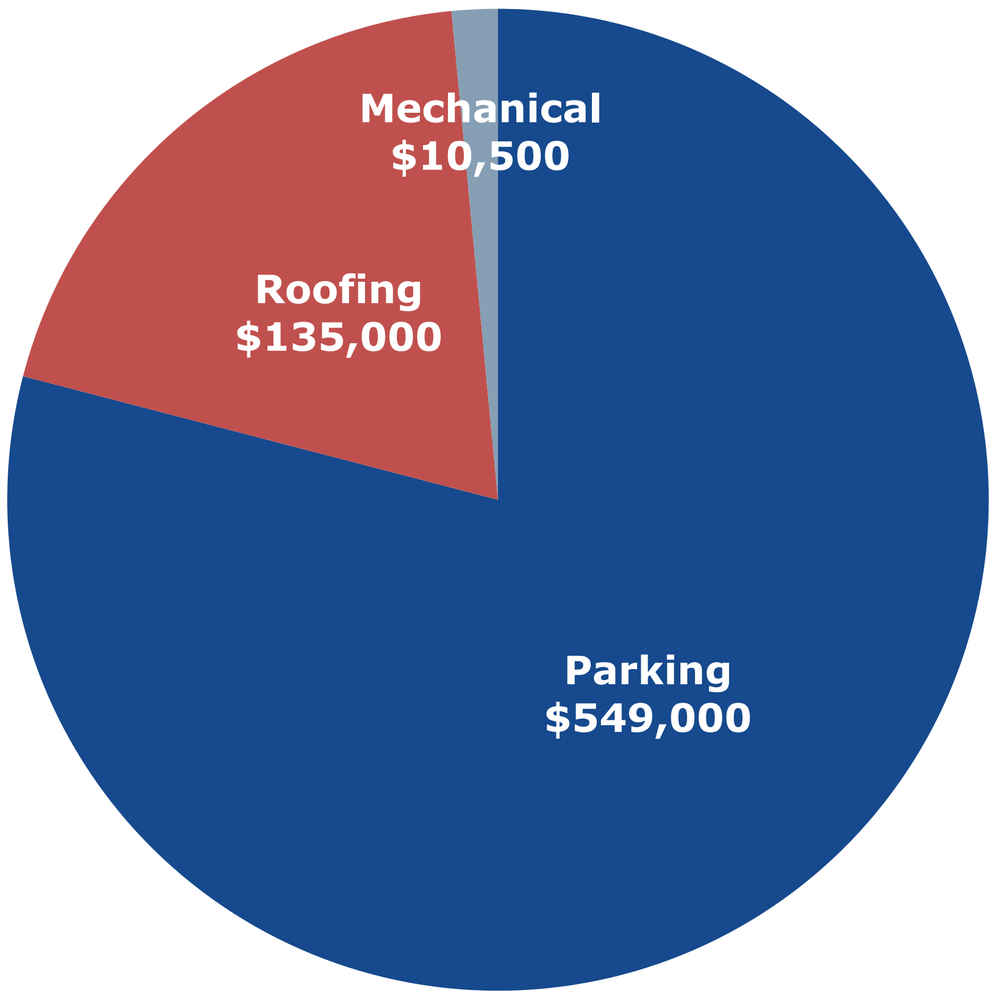

Source: Financial Data reported per Intacct on 9/16/2025

# Parish Deferred Maintenance

## Maintenance Required

**$694,500**

Total Estimated Cost



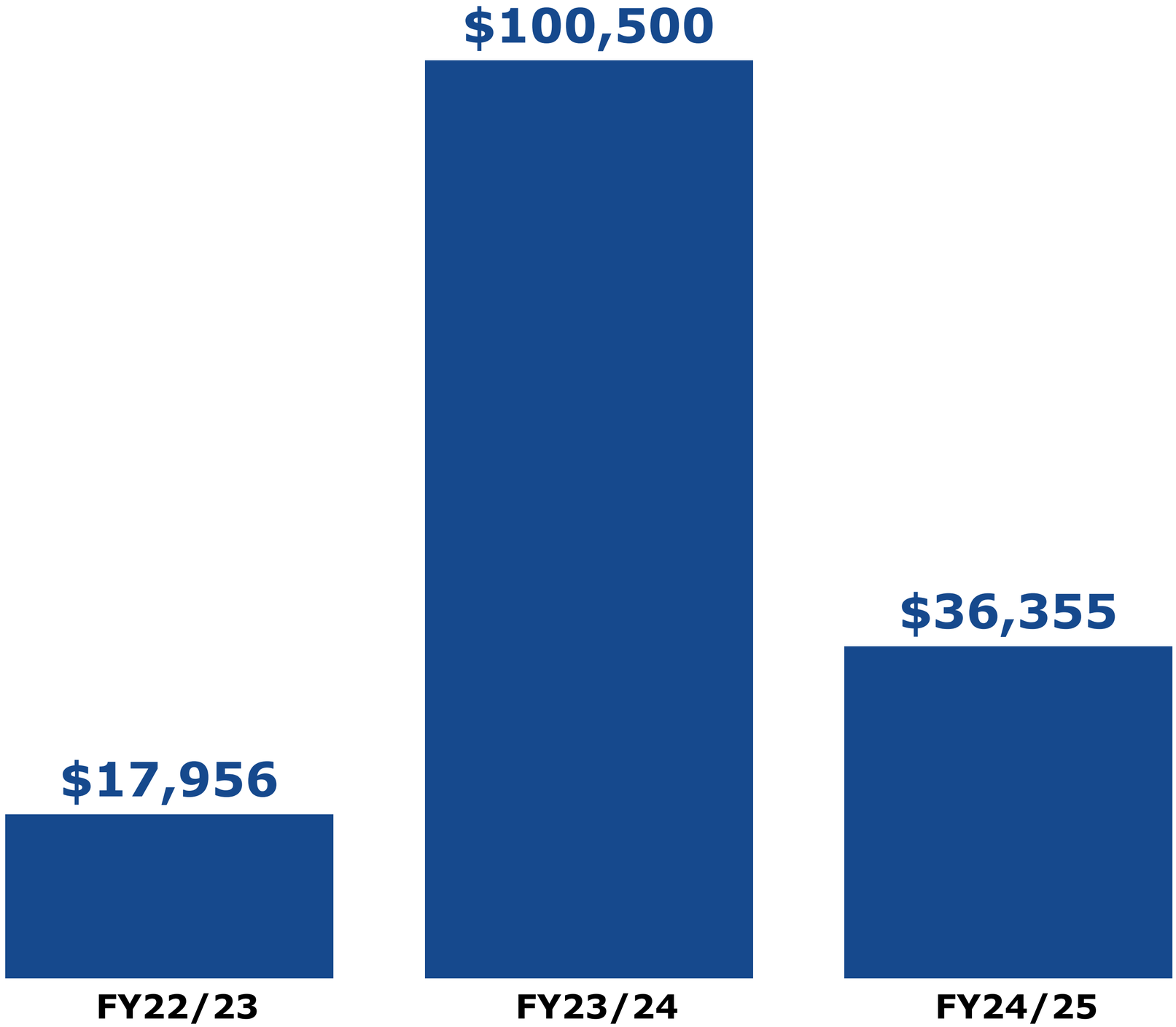

**2/12/26**

Evaluation Report Date



Source: Property Condition Evaluation

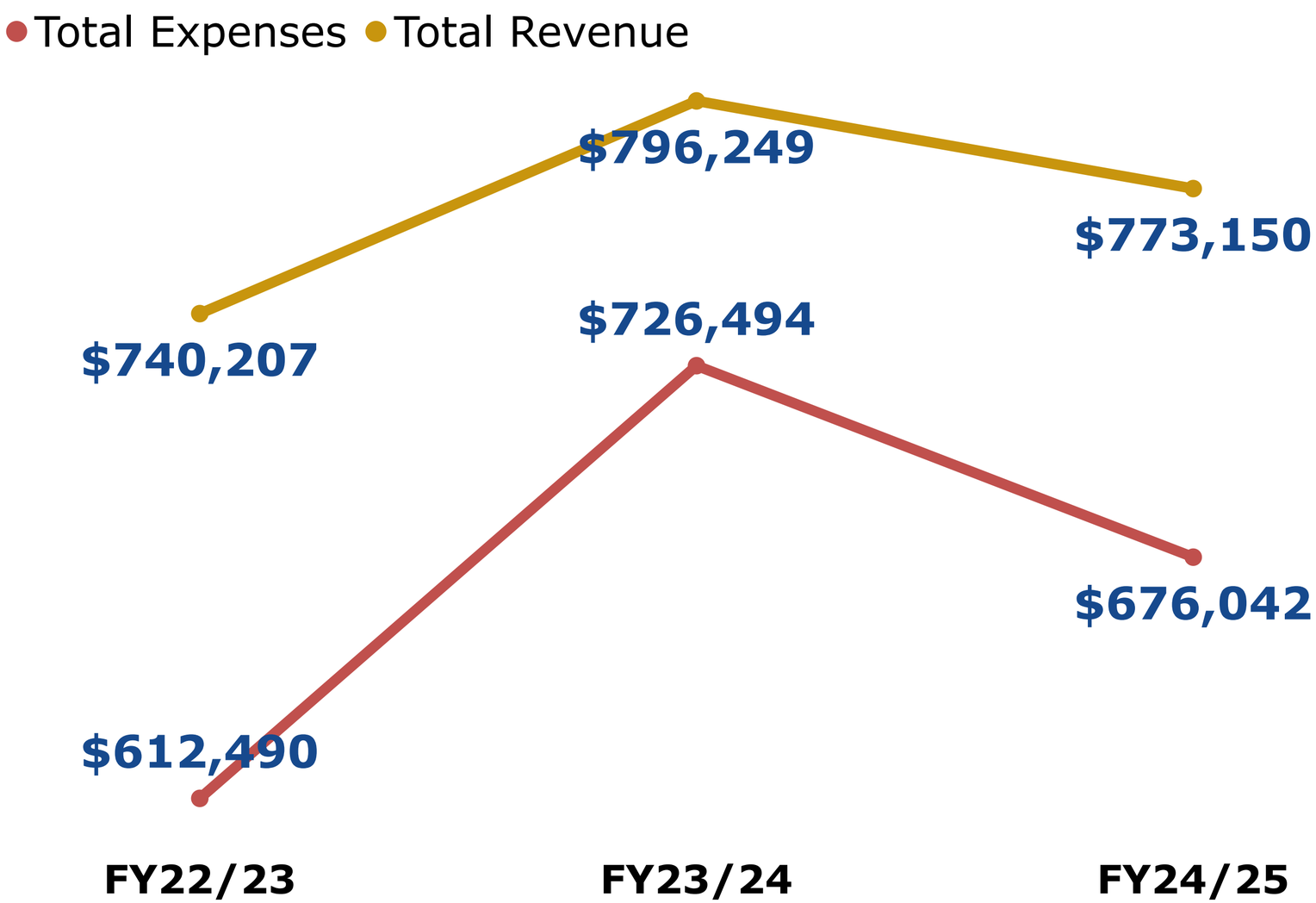
# Capital Expenses | 3 Year Trend






Source: Financial Data reported per Intacct on 9/16/2025

# Revenue and Expenses




## Net Income/(Deficit)

| FY22/23 | FY23/24 | FY24/25 |
|---|---|---|
| $127,717 | $69,756 | $97,108 |

The relationship between revenue and expense shows net surplus/(deficit).

A higher yellow line (revenue) shows a positive net income in a given year.

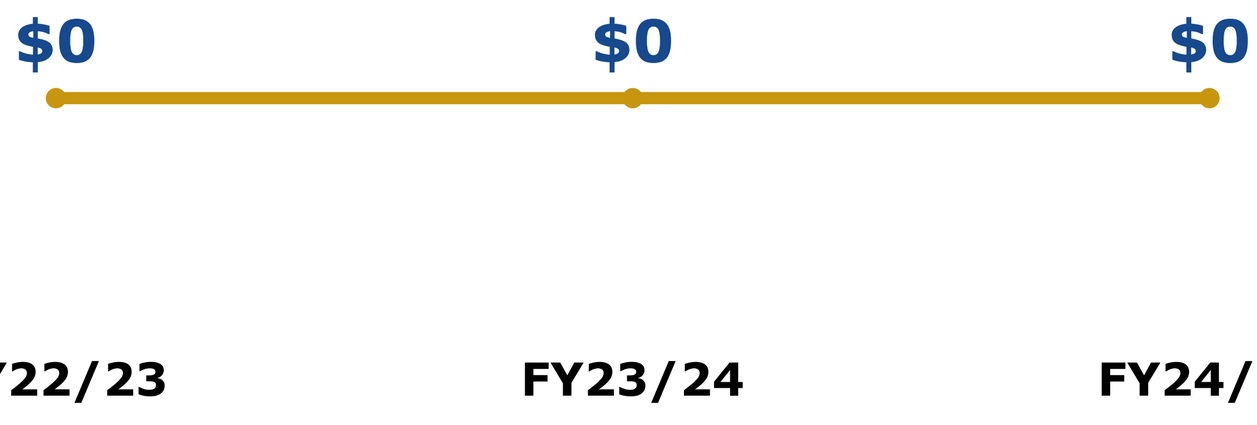
A higher red line (expense) shows a negative net income in a given year.



Source: Financial Data reported per Intacct on 9/16/2025

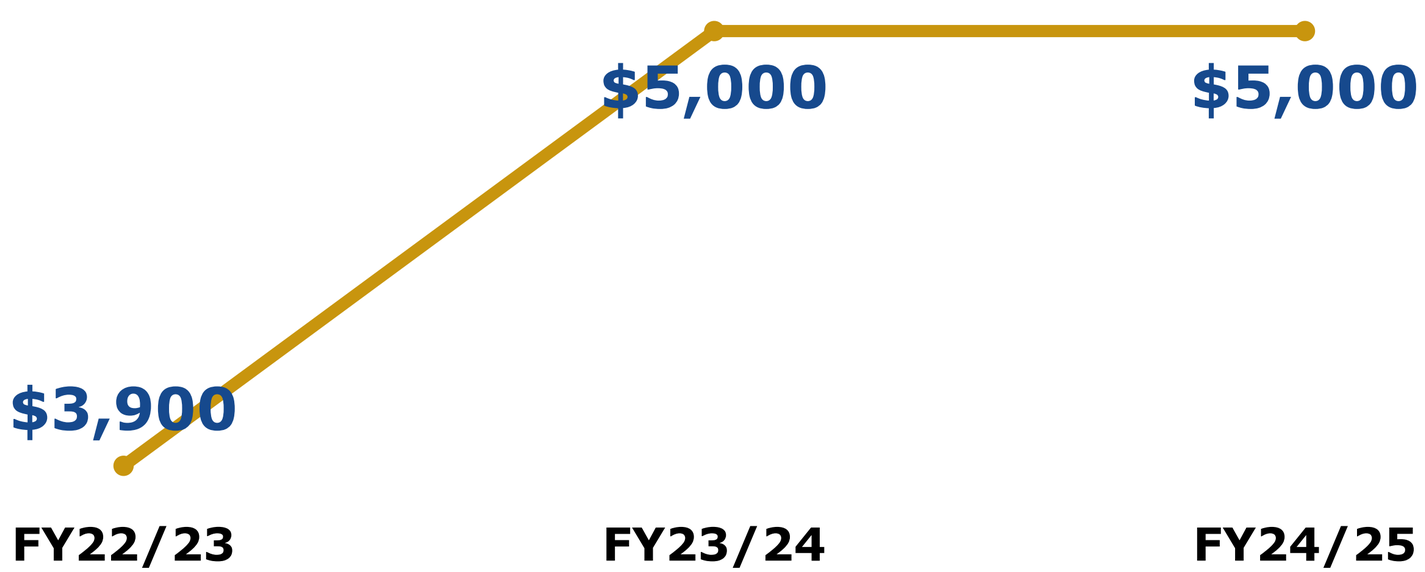
# Catholic Education Investment

## Parish Subsidy for Catholic School




Parish subsidies fill the gap between tuition and school operating expenses for parishes with a school.

## Parish Tuition Scholarships



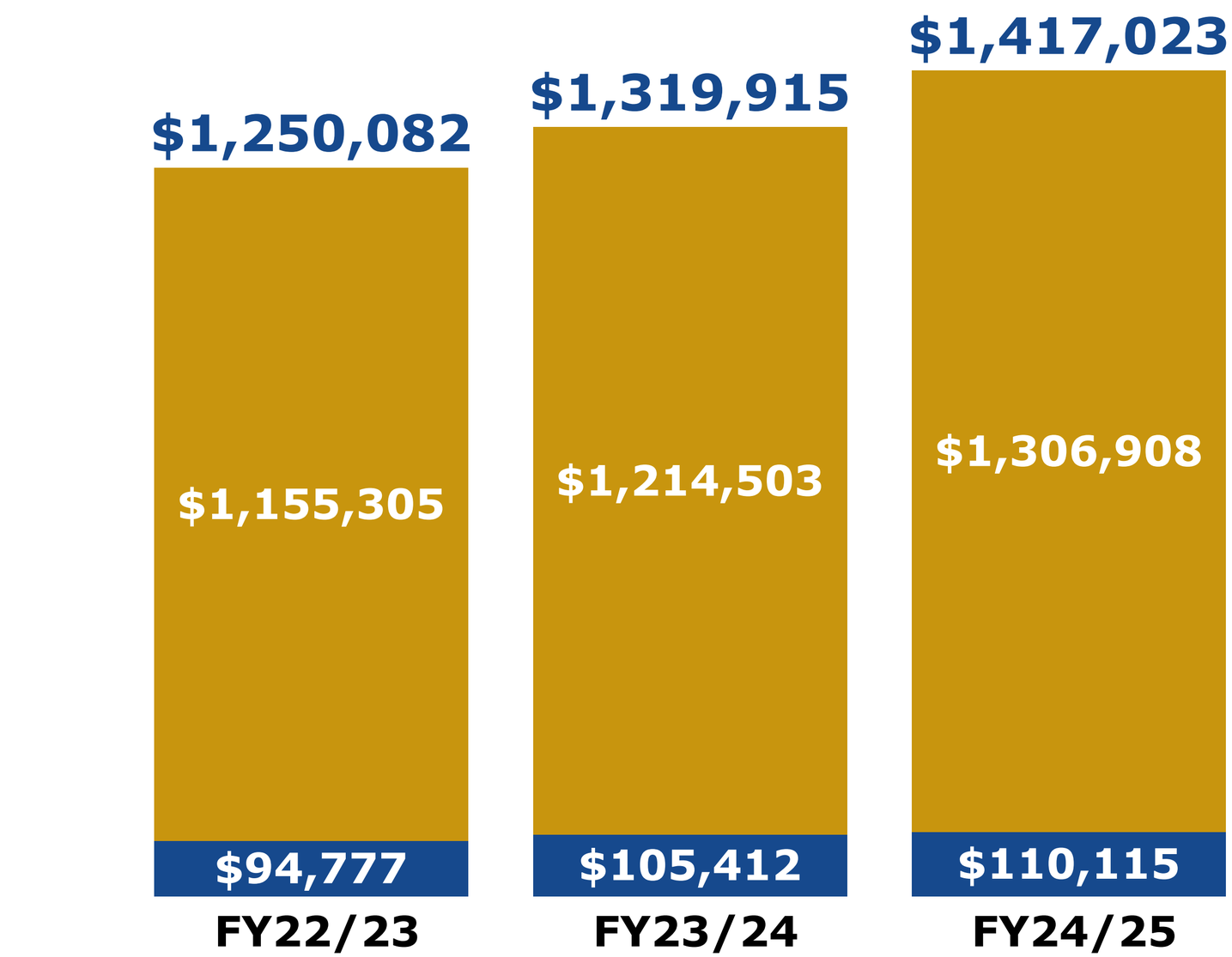

Parish Tuition Scholarships are parish funds used to help cover tuition costs for students attending Catholic Schools outside of the parish.



Source: Financial Data reported per Intacct on 9/16/2025

# Savings & Investments Keys for Sustainability

## Cash and Savings (Unrestricted)




An increase of cash and savings usually means the parish is doing well financially. It also means they are better prepared to handle surprise costs or tough times.

If cash and savings goes down, it may mean a parish is spending more, or collecting less. Having less cash can make it harder to deal with unexpected expenses. Sometimes, this drop is planned—like using savings for big projects or repairs.



Source: Financial Data reported per Intacct on 9/16/2025

# Savings & Investments
# Keys for Sustainability

## Savings & Endowments (Restricted)

- Endowments
- Donor Restricted Trust

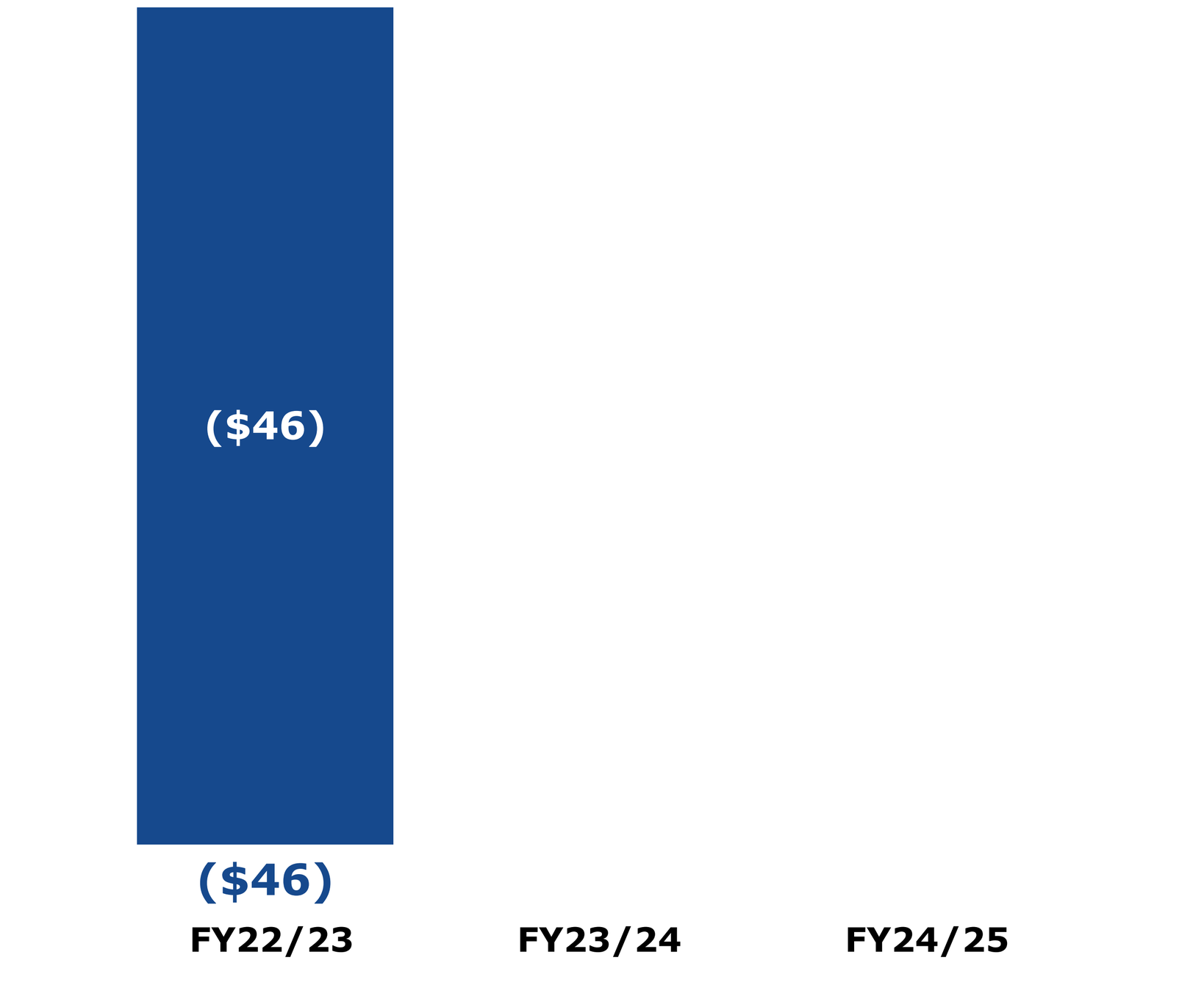
| $0 | $0 | $0 |
|---|---|---|
| **FY22/23** | **FY23/24** | **FY24/25** |

Note: AOD Endowments are limited to a 5.25% annual distribution



Source: Financial Data reported per Intacct on 9/16/2025

# Debts and Liabilities




Debt going up, may mean a parish is having trouble with money or not bringing in enough cash. More debt also means more risk, especially if income isn't growing.

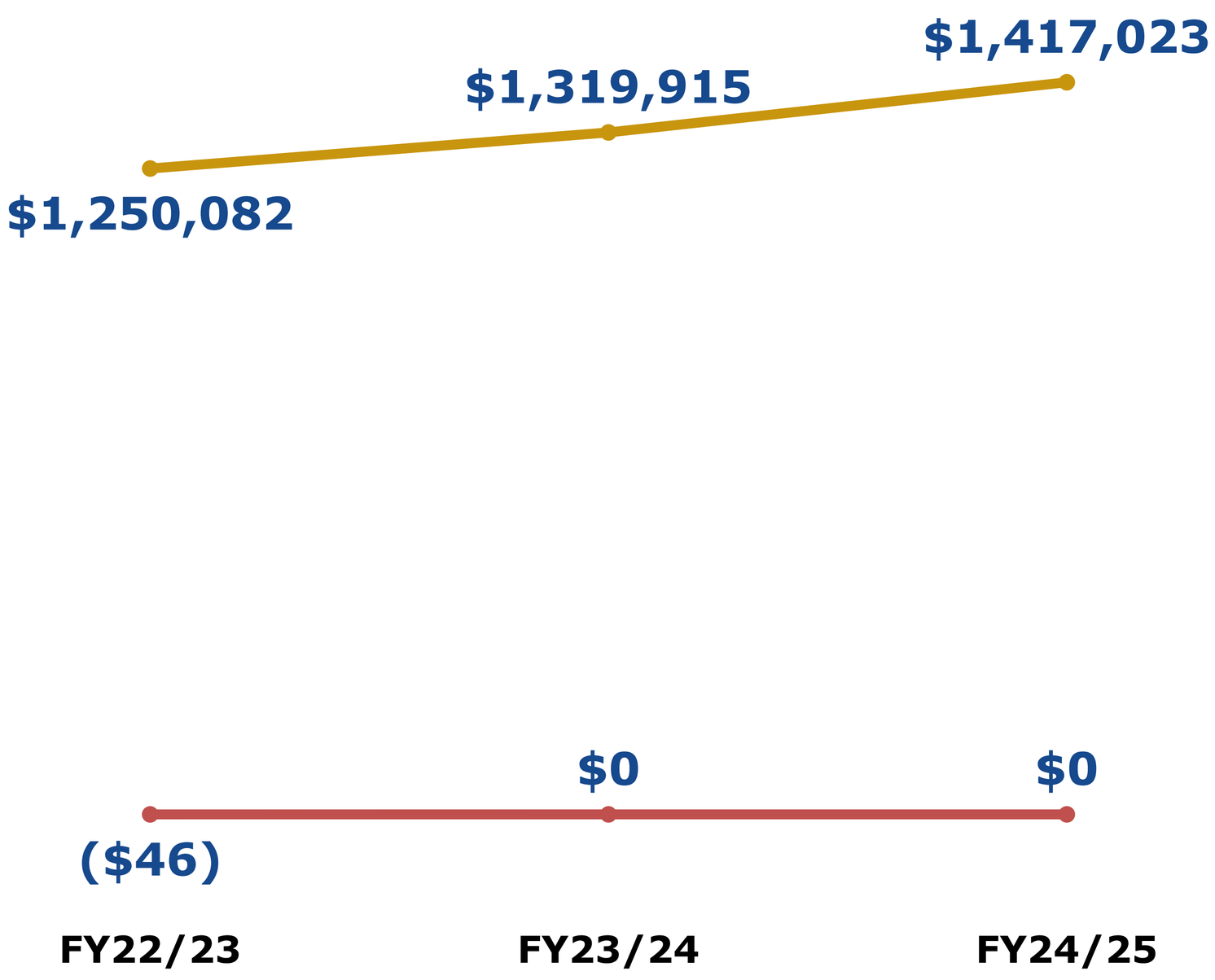
If debt is going down, that's usually a good sign. It means the parish is paying off what it owes and becoming more financially stable. It could also mean they're spending wisely and managing money better.



Source: Financial Data reported per Intacct on 9/16/2025

# Assets and Liabilities

## Relationship of Assets and Liabilities




The relationship between your Assets and Liabilities shows your net equity (net surplus/deficit) over time.

A higher **yellow** line (Unrestricted Cash/Savings) shows your parish holds more cash than you owe out.

A higher **red** line (liabilities) shows you owe more out than your parish holds in cash.

Note: Cash does not include any funds due, but not yet paid (e.g. Tuition Receivable)



Source: Financial Data reported per Intacct on 9/16/2025

# Contextual Comments

Mass Schedule Changes went into effect on Divine Mercy Sunday 2025. Since then, the parish has received an increase in Hispanics attending mass.

Religious Education Consolidation: St Frances Cabrini & Our Lady of the Angels: 2021. Since then, First Communions and Confirmations are registered at Cabrini where the sacrament takes place.  The current number of children for Religious Education classes from Our Lady of the Angels parish at Cabrini are 19 students and 4 children in High School. Two marriage preparations occurred at the parish church in 2025, but ceremonies took place at churches outside the parish.